

## Table of Contents

AOC Human Resources Division Staff. ..... 3
Supreme Court Order ..... 4
Compensation Strategy. ..... 9
Public Employee Retirement Association Benefits. ..... 10
Judicial Retirement Benefits. ..... 11
Employee Benefits Compensation Package. ..... 12
Judges' Pay Structure and History. ..... 13
Number of Justices and Judges. ..... 14
Target Pay Rates and Compensation Ratios. ..... 15
Average Compa Ratio and Hourly Rate ..... 16
Average Hourly Rate By Pay Range and Number of Employees ..... 17
Comparison Market. ..... 18
Biyearly Salary Survey. ..... 19
Salary Structure ..... 20
Pay Delivery Systems. ..... 21
Focal Point Evaluation Summary ..... 22
Pay for Performance Summary ..... 23
Out-of-Cycle Adjustments ..... 24
Out-of-Cycle Summary ..... 25
Job Classification and Evaluation. ..... 26
Position Reclassification Summary ..... 27
APPENDIX SECTION
Judges' Job Classification \& Pay Schedule for FY2015 ..... 29
Pay Rates and Pay Ranges for FY2015 ..... 30
Employee Job Classification \& Pay Schedule FY2015 ..... 31
Alternative Pay Range Assignments ..... 38
Vacancy Report Summary FY2014 ..... 39
HAY Pay Range Points. ..... 40
Job Classification and Evaluation Classification Study/Audit Report. ..... 41
Out of Cycle Pay Increases Approved Summary FY2014 ..... 48
Reclassifications Approved Summary FY2014 ..... 50

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# IN THE SUPREME COURT OF THE STATE OF NEW MEXICO 

July 30, 2014
NO. 14-8500

IN MATTER OF THE APPROVAL OF A COMPENSATION INITIATIVE FOR NEW MEXICO JUDICIAL BRANCH EMPLOYEES FOR FISCAL YEAR 2015 FORISCAL YEAR2015

## ORDER

WHEREAS, this matter came on for consideration by the Court upon recommendation of the Chief Judges Council to provide guidance for the implementation of the compensation increases authorized for judicial officers and employees of the New Mexico Judicial Branch under the General Appropriations Act of 2014, and the Court having considered the recommendation and being sufficiently advised, Chief Justice Barbara J. Vigil, Justice Petra Jimenez Maes, Justice Richard C. Bosson, Justice Edward L. Chávez, and Justice Charles W. Daniels concurring;

NOW, THEREFORE, IT IS ORDERED that all judicial entities subject to the Judiciary's unified budget process shall increase the compensation of all eligible employees by three percent (3\%) in accordance with the terms of this order;

IT IS FURTHER ORDERED that the compensation increase authorized
by this order is effective July 5, 2014, and may be implemented for all judicial entities for the first full pay period in Fiscal Year 2015;

IT IS FURTHER ORDERED that all employees who received a lump-sum payout as part of the Fiscal Year 2014 compensation increase shall have their base pay adjusted upwards to a maximum of three and one-half percent (3.5\%), consistent with the September 14, 2014, salary range movement, effective July 5, 2014, which shall precede implementation of the Fiscal Year 2015 compensation initiative;

IT IS FURTHER ORDERED that all employees paid below the minimum of the Fiscal Year 2014 pay range movement implemented on September 14, 2014, shall have their base pay increased to the minimum of the pay range, which shall precede implementation of the Fiscal Year 2015 compensation initiative;

IT IS FURTHER ORDERED that all non-probationary classified employees with satisfactory performance documented by a current performance evaluation rating of "meets requirements," "surpasses," or "exemplary," as well as all at-will employees, are eligible for the compensation increase authorized by this order;

IT IS FURTHER ORDERED that all probationary employees completing
their probationary period on or before June 30, 2015, shall receive the compensation increase authorized by this order upon successful completion of the probationary period with an evaluation rating of "meets requirements," "surpasses," or "exemplary;"

IT IS FURTHER ORDERED that temporary employees are not eligible for the Fiscal Year 2015 compensation initiative;

IT IS FURTHER ORDERED that the Chief Justice shall receive a five percent (5\%) increase for an annual salary of one hundred thirty-three thousand one hundred seventy-four dollars and thirty-one cents (\$133,174.31), and all Associate Justices shall receive a five percent (5\%) increase for an annual salary of one hundred thirty-one thousand one hundred seventy-four dollars and thirtyone cents (\$131,174.31);

IT IS FURTHER ORDERED that the salary for all Chief Judges and Judges shall be set in accordance with NMSA 1978, § 34-1-9;

IT IS FURTHER ORDERED that Hearing Officers and Special Commissioners shall receive a five percent (5\%) increase provided that their individual salaries do not exceed the amount authorized by statute;

IT IS FURTHER ORDERED that the compensation increase for judicial employees authorized by this order shall be calculated as follows:

1. Eligible employees earning at or below a one hundred percent (100\%) compa ratio shall have their increases based upon the one hundred percent ( $100 \%$ ) compa ratio of their job classification pay range;
2. Eligible employees earning above one hundred percent (100\%) compa ratio shall have their increases based upon their current base pay;
3. Eligible employees whose salaries are equal to or over the salary range maximum shall be allowed to temporarily go over the maximum of the pay range until salary ranges are adjusted as provided in this order, provided that should the three percent (3\%) increase take an employee more than three percent (3\%) over the maximum in the pay range the difference shall be paid out in a lump sum payment;
4. The judicial branch salary structure and pay ranges shall be adjusted upwards three percent (3\%) following the implementation of this compensation initiative for the pay period beginning on July 19, 2014;
5. The hourly rates for the personal staff of judges in the specific job 11

## IT IS SO ORDERED.

(SEAL)
classifications shall be as follows:
A. For the three percent (3\%) increase; Trial Court Administrative Assistant $\$ 23.045$ per hour; Appellate Paralegal $\$ 23.045$ per hour; Certified Court Monitor $\$ 17.140$ per hour; Certified Court Reporter $\$ 29.538$ per hour; and
B. Bailiff $\$ 12.692$ or three percent (3\%), whichever is greater; Bailiff Security \$13.50 or three percent (3\%), whichever is greater.


Compensation Strategy to Attract, Motivate and Retain Employees

## Employment Incentives

- Competitive Base Salaries
- Pay for Performance
- Employer-Paid Benefit and Retirement Contributions
- Retiree Health Care
- Leave Benefits
- Deferred Compensation
- Professional Work Environment
- Career Development and Opportunities

TOTAL COMPENSATION
The concept of total compensation is integral to any review or discussion of the NMJB compensation system.

Total compensation measures an employees base salary, and all other fringe benefits.

P
ERA administers the State of NM retirement plan. PERA is a cost-sharing, multiple-employer defined plan that provides for retirement, disability benefits, survivor benefits and cost-of-living adjustments to plan members and beneficiaries.

Public Employees Retirement Association of New Mexico


## Employee Retirement

Effective July 1, 2013, SB27 established 2 tiers of benefits under each PERA coverage plan. Members hired between July 1, 2010 and June 30, 2013 are grandfathered into Tier 1 plan. All plans were increased to $90 \%$ of final average salary.

## Tier 1-Regular Retirement

Any age with 25 or more years of service credit;
Age 60 or older with 20 or more years of service credit;
Age 61 or older with 17 or more years of service credit;
Age 62 or older with 14 or more years of service credit;
Age 63 or older with 11 or more years of service credit;
Age 64 or older with 8 or more years of service credit; or
Age 65 with 5 or more years of service credit.
$3 \%$ annual pension factor; 3 year average salary calculation; 5 year vesting.

For those members who start working for a PERA-affiliated employer and did not have contributions on account with PERA as of June 30, 2013, the following Tier 2 age and service requirements apply:

## Tier 2-Regular Retirement

Any age with 30 or more years of service credit;
Any age if the sum of the member's age plus years of service credit equals 80 or more; or Age 67 with 5 or more years of service credit.
2.5\% annual pension factor; 5 year average salary calculations; 8 year vesting.

## Judicial Retirement

## Magistrate Judges Retirement

Eligibility: At age 64 with five or more years of service; age 60 with 15 or more years of service; at any age with 24 or more years of service. Member Contribution $10.5 \%$; employer $11 \%$.

## Judicial Retirement

Membership in the fund includes Supreme Court Justices, Court of Appeals, District and Metropolitan Court Judges. JRA age and service eligibility: Member prior to 7/1/05, age 60 or older with 15 or more years of service credit; or age 64 or older with five or more years of service credit. Member on or after $7 / 1 / 05$, age 55 or older with 16 or more years of service credit; or age 64 or older with five or more years of service credit. Member contribution $10.5 \%$; employer $11 \%$.

Section 10-12B-8 NMSA 1978; Magistrates: 10-12C-8 NMSA 1978

JRA \& MRA member contribution rates effective July 5, 2014.

One or more years of service credit in PERA, MRA or JRA may be combined to satisfy retirement conditions.


Contact Information: 505-883-4503 or www.pera.state.nm.us

Classification \& Compensation Plan Fiscal Year 2015
Including Fiscal Year 2014 Summary Data
New Mexico Judicial Branch

## Judicial Branch Total Benefit Compensation

## Competitive Base Salaries

Salary Structure is reviewed annually and adjusted commensurate with the Consumer Price Index and Competitive Market.

## Pay for Performance

Classified Employee Salary Matrix moves
employees more quickly
through assigned pay range and recognizes high performers.

## Leave Benefit

Generous paid allowances for sick, vacation and holidays.

## Leave Accrual Rates

(Per Pay Period)
Sick Leave 3.69
Annual Leave
(Years; Accrual Rate)

$$
\text { o to3; } 4.62
$$

$$
3 \text { to } 7 ; 5.54
$$

$$
7 \text { to } 14 ; 6.46
$$

Over 14; 7.39
Personal Day, Voting,
Military, FMLA, Educational, Bereavement \&
Administrative Leave (subject to specific pay policies, rules \& regs, \& tenure)

## Competitive Employee

 Benefits Package

## Deferred Compensation Plan

www.newmexico457dc.com

## Employer-Paid Benefit Contributions

Judicial Branch pays between $80 \%$ and $60 \%$ of insurance premium cost dependent upon an employee's salary level.

## Employer-Paid Retirement Contributions

## Public Employees Retirement Association (PERA)

## Magistrate Retirement Act (MRA)

Judicial Retirement Act (JRA)

## Retiree Health Care

Benefits Positioning - Based upon a comprehensive review by the HayGroup, the State of New Mexico's employee benefits package, in which the Judicial Branch participates, ranks as "median or slightly above benefit packages of the comparator market."

## Judges' Pay History

## FY15-FY16 Judicial Compensation Initiatives:

The Judicial Compensation Commission recommends that New Mexico Judges salaries be raised. The National Center for State Courts (NCSC) Report ranks salaries of New Mexico's Trial Court Judges as 51 out of 51 in the nation, below all other states and the District of Columbia. NM Court of Appeals Judges salaries are ranked 38 out of 39 states that have appellate courts and NM's Supreme Court Justices fair slightly better, ranking 46 out of 51 , but are still the lowest paid in the region. The disparity is made worse by the fact that New Mexico has a higher than average cost of living at $102.39 \%$.


Classification \& Compensation Plan Fiscal Year 2015 Including Fiscal Year 2014 Summary Data New Mexico Judicial Branch

## History - Number of Justices and Judges

## Five Supreme Court Justices

Ten Court of Appeals Judges

District Court Judges

| Court | FYo1 - <br> o3 | FYo4- <br> o5 | FYo6 | FYo7 | FYo8- <br> FY10 | FY11 | FY12- <br> FY13 | FY14 | FY15 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1st | 7 | 7 | 7 | 7 | 7 | 8 | 8 | 8 | 9 |
| 2nd | 23 | 23 | 24 | 24 | 26 | 26 | 26 | 26 | 27 |
| 3rd | 6 | 7 | 7 | 8 | 8 | 8 | 8 | 8 | $\mathbf{8}$ |
| 4th | 2 | 2 | 2 | 2 | 3 | 3 | 3 | 3 | $\mathbf{3}$ |
| 5th | 8 | 8 | 8 | 10 | 10 | 10 | 10 | 10 | $\mathbf{1 1}$ |
| 6th | 2 | 3 | 3 | 3 | 4 | 4 | 4 | 4 | $\mathbf{4}$ |
| 7th | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | $\mathbf{3}$ |
| 8th | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | $\mathbf{3}$ |
| 9th | 3 | 3 | 4 | 5 | 5 | 5 | 5 | 5 | $\mathbf{5}$ |
| 10th | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | $\mathbf{1}$ |
| 11th | 6 | 6 | 7 | 8 | 8 | 8 | 8 | 8 | $\mathbf{8}$ |
| 12th | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| 13th | 5 | 6 | 6 | 7 | 7 | 7 | 7 | 7 | $\mathbf{8}$ |


| Metropolitan Court Judges | FYo1-05 | FYo6 | FYo7-15 |
| :---: | :---: | :---: | :---: |
|  | 16 | 18 | 19 |

Magistrate Court Judges

| FYo1 | FYo2-05 | FYo6-07 | FYo8-FY14 | FY15 |
| :---: | :---: | :---: | :---: | :---: |
| 61 | 62 | 65 | $\mathbf{6 6}$ | $\mathbf{6 7}$ |

Classification \& Compensation Plan Fiscal Year 2015
Including Fiscal Year 2014 Summary Data
New Mexico Judicial Branch

## Target Pay Rates

Compa Ratio Targets - 95\% for classified employees was approved by the Supreme Court in an Order dated June 25, 2001. 108\% for At-will employees.

## Average Annual Salaries

|  | FYo5 | FY06 | FYO7 | FYo8 | FYO9 | FY10 | FY11 | FY12 | FY13 | FY14 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AT-WILL | \$39,013 | \$37,786 | \$42,624 | \$43,544 | \$46,060 | \$45,732 | \$46,759 | \$46,020 | \$43,385 | \$49,755 |
| PERM | \$34,983 | \$36,589 | \$38,768 | \$40,170 | \$41,082 | \$41,415 | \$40,928 | \$40,380 | \$43,198 | \$43,161 |
| TERM | \$31,321 | \$32,578 | \$34,804 | \$34,677 | \$37,529 | \$37,297 | \$37,912 | \$36,686 | \$41,455 | \$40,527 |
| Data excludes Judges and temp employees. |  |  |  |  |  |  |  |  |  |  |

Average Compa Ratio-All Employees

|  | FYo5 | FYo6 | FYo7 | FYo8 | FYo9 | FY10 | FY11 | FY12 | FY13 | FY14 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AT-WILL | 103\% | 104\% | 105\% | 106\% | 108\% | 108\% | 108\% | 108\% | 111\% | 107\% |
| $\begin{aligned} & \text { PERM } \\ & \text { \& } \\ & \text { TERM } \end{aligned}$ | 93\% | 96\% | 92\% | 94\% | 95\% Perm 92\% Term Avg. 94\% | 95\% Perm 92\% Term Avg. 93\% | 94\% Perm 93\% Term Avg. 93\% | 93\% Perm 90\% Term Avg. 92\% | 99\% Perm 92\% Term Avg. 96\% | 93\% <br> Perm <br> 89\% <br> Term <br> Avg. <br> 92\% |

Compa ratio is based upon $100 \%$ of the Pay Range. Report date $9 / 1 / 14$. No Judges or temporary employees included.


Second Judicial District Courthouse Albuquerque, NM. Built 1926.

## Average Compa Ratio-By Court

| COURT | FYO5 | FYo6 | FY07 | FYo8 | FYo9 | FY10 | FY11 | FY12 | FY13 | FY14 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Law Library (20500) | 98.7\% | 102.6 | 102.8\% | 96\% | 100\% | 100.6\% | 99.5\% | 100.3 | 96\% | 98\% |
| Compilation Commission (20800) | 97.7\% | 99.3\% | 106.2\% | 118.1\% | 100\% | 107.1\% | 105.1\% | 99.5\% | 101\% | 97\% |
| Court of Appeals (21500) | 94.4\% | 95.7\% | 94.3\% | 100.5\% | 103.8\% | 103.8\% | 103.4\% | 103.1\% | 102.5 | 101\% |
| Supreme Court (21600) | 96.9\% | 97.3\% | 98.9\% | 104.7\% | 104\% | 103.2\% | 103.5\% | 104.4\% | 105\% | 104\% |
| Supreme Court Building Commission (21900) | $\begin{gathered} 105.9 \\ \% \end{gathered}$ | 103.5\% | 89\% | 90\% | 100\% | 102.4\% | 102.8\% | 102.5\% | 101.8\% | 104\% |
| AOC (21800 \& 21801) | 89.9\% | 92.9\% | 87\% | 91.2\% | 93.2\% | 93.3\% | 92.6\% | 91.9\% | 91.9\% | 92\% |
| Metro Court (24400) | 92.9\% | 92.2\% | 92\% | 94.7\% | 93.4\% | 92.8\% | 92.4\% | 92\% | 91.4\% | 91\% |
| DISTRICT COURTS |  |  |  |  |  |  |  |  |  |  |
| 1st (23100) | 99.2\% | 97.7\% | 89.1\% | 97.9\% | 100.2 | 99\% | 100\% | 100.6 | 99.9\% | 99\% |
| 2nd (23200) | 96.2\% | 95.8\% | 94.2\% | 96.5\% | 97.7\% | 97\% | 95.2\% | 94.9\% | 94.7\% | 94\% |
| 3 rd (23300) | 93.4\% | 93.7\% | 93.3\% | 95.1\% | 98.5\% | 98\% | 98.4\% | 96.9\% | 96.9\% | 96\% |
| 4th (23400) | 95.0\% | 97\% | 93.9\% | 96.4\% | 96.8\% | 97.95 | 98.1\% | 96.9\% | 98.7\% | 98\% |
| 5 th (23500) | 99.9\% | 100.9 | 100.1 | 101.3\% | 99.6\% | 100.3 | 100.7 | 100.4 | 100.6 | 101\% |
| 6th (23600) | 95.9\% | 96.0\% | 97.6\% | 100.8 | 100.3 | 98.8\% | 99.2\% | 99\% | 99.4\% | 99\% |
| 7 th (23700) | 92.5\% | 94.6\% | 94.5\% | 97.3\% | 95.7\% | 97.6\% | 98.1\% | 100.6 | 100.1 | 99\% |
| 8th (23800) | 98.7\% | 99.5\% | 92.4\% | 98.5\% | 95.6\% | 95.8\% | 96.1\% | 95.5\% | 96.2\% | 96\% |
| 9th (23900) | 101.5 | 98.7\% | 94.4\% | 101.9\% | 101.9 | 103.2 | 102\% | 101.5 | 101.5 | 100\% |
| 10th (24000) | 99.6\% | 110.0 | 99.4\% | 96.6\% | 97.6\% | 95.7\% | 95.7\% | 96.7\% | 98.3\% | 100\% |
| 11th (24100) | 92.4\% | 93\% | 94.9\% | 97.3\% | 96.8\% | 95.8\% | 97\% | 95.8\% | 95.5\% | 95\% |
| 12th (24200) | 92.8\% | 93.4\% | 91\% | 98.5\% | 96.1\% | 96.5\% | 95.4\% | 94.8\% | 94.5\% | 96\% |
| 13th (24300) | 97.7\% | 96.9\% | 100.8 | 103.5 | 101\% | 101.6\% | 101.4 | 101.4 | 100.9 | 100\% |

Report date $9 / 1 / 14$. Data reflects a combination of all filled PERM, TERM and At-Will positions. Judges and temps excluded.

## Average Hourly Rate by Pay Range \& Number of Employees in Pay Range FY2014

|  | \# EMPLOYEES IN PAY RANGE |  |  |  |  | EMPLOYEE AVERAGE HOURLY RATE |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FYo9 | FY10 | FY11 | *FY13 | FY14 | FYO9 | FY10 | FY11 | Fy12 | FY13 | FY14 |
| AA | 8 | 7 | 7 | 8 | 8 | \$11.71 | \$11.77 | \$11.77 | \$11.77 | \$11.85 | \$12.488 |
| BB | 57 | 54 | 53 | 53 | 50 | \$12.04 | \$12.09 | \$12.05 | \$11.94 | \$12.27 | \$12.853 |
| CC | 25 | 24 | 22 | 22 | 23 | \$12.94 | \$12.91 | \$12.95 | \$12.94 | \$13.09 | \$13.607 |
| DD | 2 | 1 | 1 | 2 | 2 | \$13.45 | \$13.45 | \$13.45 | \$12.60 | \$13.26 | \$13.679 |
| EE | 146 | 146 | 177 | 94 | 88 | \$13.89 | \$13.73 | \$13.83 | \$14.17 | \$15.15 | \$15.818 |
| ${ }^{* *} \mathbf{F F}$ | 495 | 479 | 467 | 537 | 538 | \$14.75 | \$14.73 | \$14.59 | \$14.46 | \$14.78 | \$15.184 |
| GG | 102 | 100 | 101 | 104 | 107 | \$17.49 | \$17.47 | \$17.32 | \$17.32 | \$17.74 | \$18.154 |
| HH | 277 | 269 | 256 | 261 | 265 | \$20.30 | \$20.36 | \$20.39 | \$20.39 | \$20.91 | \$21.544 |
| II | 172 | 174 | 166 | 175 | 165 | \$21.47 | \$21.35 | \$21.28 | \$21.09 | \$21.50 | \$22.113 |
| JJ | 130 | 122 | 114 | 112 | 113 | \$24.75 | \$24.63 | \$24.79 | \$24.77 | \$25.47 | \$25.968 |
| KK | 70 | 74 | 72 | 80 | 90 | \$27.62 | \$27.74 | \$27.44 | \$27.04 | \$27.61 | \$28.797 |
| LL | 74 | 70 | 70 | 70 | 74 | \$32.80 | \$32.75 | \$32.28 | \$32.17 | \$33.32 | \$34.00 |
| MM | 74 | 75 | 67 | 65 | 77 | \$34.87 | \$34.84 | \$34.37 | \$34.32 | \$35.48 | \$36.484 |
| NN | 21 | 20 | 21 | 22 | 21 | \$38.68 | \$38.48 | \$38.18 | \$38.42 | \$39.80 | \$41.690 |
| 00 | 18 | 16 | 16 | 15 | 14 | \$45.75 | \$45.65 | \$45.71 | \$44.89 | \$46.90 | \$47.805 |
| PP | 5 | 5 | 6 | 5 | 2 | \$51.79 | \$51.19 | \$51.08 | \$50.25 | \$52.03 | \$53.559 |
| QQ | 2 | 2 | 2 | 2 | 2 | \$56.48 | \$56.48 | \$56.48 | \$56.48 | \$58.47 | \$60.144 |



Report Date $9 / 1 / 14$. Data reflects a combination of all filled PERM, TERM and At-Will positions; and excludes pay ranges RR through ZZ (Judges and statutory salaries). Temps are not included.
NOTE: *FY12 "\# of Employees in Pay Range" intentionally excluded.
${ }^{* *}$ Judicial Branch Court Clerk classification series is a Pay Range FF.

## Comparison Market

Previous Comparison Market-Prior to 2005, the Judiciary's primary comparison market was that of other courts nationwide as well as state and local government. The Judicial Salary Survey surveyed 22 state courts nationwide. Those state courts included: Arizona, Colorado, Idaho, Iowa, Kansas, Kentucky, Louisiana, Michigan, Mississippi, Missouri, Montana, Nevada, Oklahoma, Oregon, South Dakota, Texas, Utah, Washington, West Virginia and Wyoming. The comparison market also included the State of New Mexico Executive Branch of government.

Current Comparison Market-The comparison market adopted by the Supreme Court in July 2005 includes: New Mexico Federal Courts, Arizona, Colorado, Nevada and Texas State courts, New Mexico State Universities, Los Alamos National Laboratory, local law firms (when comparing legal jobs), State of New Mexico Executive Branch; cities of Albuquerque, and Santa Fe, counties of Bernalillo, Chaves, Dona Ana, San Juan, San Miguel and Santa Fe.


Dona Ana Magistrate Court, Las Cruces, NM. Built 2009.


Union County Magistrate Court, Clayton, NM. Built 1909.

Classification \& Compensation Plan Fiscal Year 2015
Including Fiscal Year 2014 Summary Data
New Mexico Judicial Branch

## Fy2014 Biyearly Salary Survey

Salary surveys help ensure the market competiveness of the New Mexico Judicial Branch's salary structure, and pay practices with the state's comparator markets. Market reviews of competitive pay rates for classification series within a geographic location or a specific market are completed to address critical recruitment and retention difficulties. Based upon that review the AOC Director may recommend to the Supreme Court the assignment of an Alternative Pay range to remedy the recruitment and retention problem.

Approval to extend the alternative pay ranges assigned to the job classifications was given in October 2013. All were extended through June 30, 2014. The New Mexico Judicial Branch Bi-Yearly Salary Survey was last completed in the fall of 2011. The following 19 jobs were evaluated: Administrative Assistant 2, AOC Systems Manager, Attorney-General Counsel, Law Librarian 2, Court Executive Officer 2, Court Clerk 2, Court Manager 2, Court Interpreter, Court Monitor, Real Time Certified Court Reporter, Database Administrator, Facilities Director, Financial Specialist, HR Administrator, Network Systems Administrator, Paralegal, Court Probation Officer 2, Certified Real Time Court Reporter, and Trial Court Administrative Assistant.

There were no matches for Court Manager 1, Real Time Court Reporter, Court Interpreter, Court Monitor, Court Reporter, Trial Court Administrative Assistant. Seven of the remaining benchmark positions surveyed indicate that the NM Judicial Branch's mid point ( $100 \%$ compa ratio) is on average $8.32 \%$ higher; and of the remaining benchmark positions the NM Judicial Branch is on average 10\% lower. The Attorney-General Counsel and Facilities Director were the most significant differences in midpoint assignment (higher than NM Judicial Branch).

As economic conditions in New Mexico have improved, the job market has also improved and a new survey will be forthcoming. A review of pay ranges due to Odyssey is also forthcoming.

## Past Employee Salary Adjustments (Past 7 years.)

| Effective Date | Fiscal Year | \% Increase |
| :--- | :---: | :---: |
| July 2014 | FY14 | $\mathbf{3 \%}$ |
| July 2013 | FY14 | $3.5 \% / 5^{*}$ |
| July 2012 | FY13 | 0\% |
| July 2011 | FY12 | 0\% |
| July 2010 | FY11 | 0\% |
| July 2009 | FY10 | 0\% |
| June 28, 2008 | FYo9 | $2.4 \%$ average |

[^0]
## Salary Structure

Changes in salary structure have been the practice of the Judiciary for many years as it reflects changes in labor market pricing among competitors, and economic and labor market trends. Competitive salary ranges and base salaries support the foundation for administering the pay philosophy. The structure helps maintain equity within the Judiciary and differentiates job levels.

The salary structure adjustment helps the judiciary to remain competitive and attract and retain skilled professional workers, and allows career growth and opportunities for employees. Salary structure adjustments help protect the judicial branch philosophy of maintaining external competitiveness in labor market pricing.

This is one mechanism used to attract qualified applicants to the Judicial Branch and retain them; motivate employees to maintain high standards of productivity and service, and reward employees for their specific contributions.

## Past Salary Structure Adjustments (Past 13 years.)

| Effective Date | Fiscal Year | \% Increase |
| :--- | :---: | :---: |
| July 2014 | FY14 | $\mathbf{3 \%}$ |
| July 2013 | FY14 | $3.5 \%^{*}$ |
| July 2012 | FY13 | o\% |
| July 2011 | FY12 | o\% |
| July 2010 | FY11 | o\% |
| July 2009 | FY10 | o\% |
| June 28, 2008 | FYo9 | $3.1 \%$ |
| July 1, 2007 | FYo8 | $3.0 \%$ |
| July 1, 2006 | FYo7 | $3.5 \%$ |
| July 1, 2005 | FYo6 | $1.75 \%$ |
| July 2004 | FYo5 | $2.0 \%$ |
| January 1, 2004 | FY04 | $2.8 \%$ |
| July 2002 | FYo3 | o\% |

*Details on page 22

[^1]
## Pay Delivery Systems

Incentive pay programs, such as Pay For Performance or Merit Pay are designed to reward individuals based upon their productivity, and workplace contributions. Under such a system employees have an opportunity to influence how quickly they move within their assigned pay range based upon their best performance. There has not been sufficient budget to offer Pay for Performance / Merit Pay compensation rewards.

In FY2013 and FY2014 the Judicial Branch recognized employees who met or exceeded performance with Cost of Living Allowances to offset insurance and PERA increases.

In FY2015 a committee will be formed to address pay equity issues in the Judicial Branch. Specifically this committee will develop a long-term and sustainable statewide plan to ensure employees are paid fairly and equitably to ensure market competitiveness and retain a talented workforce.

## Pay for Performance

A pay incentive program is an integral part of the Total Compensation package the Judicial Branch offers to employees.

It should ensure current employees are appropriately compensated.

The Judiciary embraces the concept of merit pay. Top performers need to be rewarded based on their productivity and results.

It should encourage employees by providing rewards commensurate with contributions.

It should ensure existing employees have movement within his or her pay range.


## Perfarmance Appraisal Pracess

The focal point evaluation period begins April 1 through June 30 of every year.

Classification \& Compensation Plan Fiscal Year 2015
Including Fiscal Year 2014 Summary Data
New Mexico Judicial Branch

## Pay Delivery Focal Point Evaluation Summary FY13 (7/1/13-6/30/14)

This summary does not include At-Will, Probationary or Temporary employees.

| COURT | Exemplary |  | Surpasses |  | Meets Requirements |  | Needs Improvement or Fails to Meet |  | TOTALS |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\%$ of <br> Total <br> Evals | $\stackrel{\#}{\text { Emp }}$ | $\%$ of Total Evals | $\begin{gathered} \# \\ \text { Emp } \end{gathered}$ | $\%$ of Total Evals | $\stackrel{\#}{\text { Emp }}$ | $\%$ of Total Evals | Total Eval Completed |
| Law Library | 2 | 33\% | 4 | 67\% | 0 |  | 0 |  | 6 |
| Compilation Commission | 4 | 100\% | 0 |  | 0 |  | 0 |  | 4 |
| Court of Appeals | 9 | 60\% | 5 | 33\% | 1 | 7\% | O |  | 15 |
| Supreme Court | 5 | 83\% | 1 | 17\% | 0 |  | O |  | 6 |
| Supreme Court Building Commission | 0 |  | 13 | 100\% | o |  | 0 |  | 13 |
| AOC Admin | 26 | 58\% | 15 | 33\% | 4 | 9\% | 0 |  | 41 |
| JID | 17 | 40\% | 25 | 58\% | 1 | 1\% | 1 | 1\% | 44 |
| Magistrate Courts | 28 | 16\% | 97 | 54\% | 54 | 30\% | 0 |  | 179 |
| Metro Court | 49 | 21\% | 133 | 57\% | 48 | 21\% | 2 | 1\% | 232 |

## DISTRICT COURTS

| 1st | 9 | 16\% | 30 | 55\% | 15 | 27\% | 1 | 2\% | 55 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2nd | 47 | 21\% | 117 | 53\% | 57 | 25\% | 1 | 1\% | 222 |
| 3 rd | 29 | 44\% | 28 | 42\% | 9 | 14\% | o |  | 66 |
| 4th | 2 | 13\% | 12 | 80\% | 1 | 7\% | o |  | 15 |
| 5th | 6 | 16\% | 31 | 81\% | 1 | 3\% | 0 |  | 38 |
| 6th | 12 | 67\% | 6 | 33\% | 0 |  | 0 |  | 18 |
| 7th | 2 | 15\% | 8 | 62\% | 3 | 23\% | 0 |  | 13 |
| 8th | 7 | 44\% | 9 | 56\% | 0 |  | 0 |  | 16 |
| 9th | 17 | 63\% | 9 | 33\% | 1 | 4\% | 0 |  | 27 |
| 10th | 1 | 12\% | 1 | 13\% | 6 | 75\% | 0 |  | 8 |
| 11th | 3 | 7\% | 34 | 75\% | 8 | 18\% | 0 |  | 45 |
| 12th | 5 | 29\% | 9 | 53\% | 3 | 18\% | 0 |  | 17 |
| 13th | 21 | 36\% | 22 | 37\% | 16 | 27\% | O |  | 59 |
| Statewide Average | 301 | 26\% | 609 | 53\% | 228 | 20\% | 5 | 1\% | $\begin{gathered} \text { TOTAL } \\ 1143 \end{gathered}$ |
|  | Exemplary |  | Surpasses |  | Meets |  | Needs Improvement or Fails |  |  |

Classification \& Compensation Plan Fiscal Year 2015
Including Fiscal Year 2014 Summary Data New Mexico Judicial Branch

## Pay Delivery-Pay for Performance Summary

| Pay for Performance Focal Point Evaluation Summary FYo7-FY14 |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FYo7 | 166 | 14.41\% | 459 | 39.84\% | 519 | 45.05\% | 8 | .69\% | 1152 |
| FYo8 | 235 | 18.25\% | 498 | 38.66\% | 541 | 42\% | 14 | 1.09\% | 1288 |
| FYo9 | 274 | 21.2\% | 573 | 44.3\% | 435 | 33.6\% | 5 | 1.8\% | 1294 |
| FY10 | 219 | 24.6\% | 432 | 48.6\% | 234 | 26.3\% | 4 | 0.4\% | 889 |
| FY11 | 259 | 30.1\% | 412 | 47.9\% | 185 | 21.5\% | 5 | o.6\% | 861 |
| FY12* | - | - | - | - | - | - | - | - | - |
| FY13 | 345 | 26\% | 676 | 49\% | 321 | 24\% | 7 | 1\% | 1349 |
| FY14 | 301 |  | 609 |  | 228 |  |  |  | 1143 |
|  | Exemplary |  | Surpasses |  | Meets <br> Requirements |  | Needs <br> Improvement or Fails to Meet |  | Total Evals |

*NOTE Regarding FY12 Pay for Performance Summary Data $\sim$ there were performance evaluations completed in most Judicial Entities, however due to automated reporting concerns data was unavailable for this portion of the Summary Report.


Classification \& Compensation Plan Fiscal Year 2015
Including Fiscal Year 2014 Summary Data
New Mexico Judicial Branch

Out-of-Cycle (OOC) Adjustments: OOCs allow management the flexibility to provide salary growth and career progression for employees within the assigned salary range. As a key component to the Judiciary's compensation initiatives, OOC increases provide opportunities for movement through assigned salary ranges based upon the principles of appropriate employee salary range placement and progression, job competency, demonstrated exceptional performance, and salary alignment. The more proficient an employee becomes, the closer to the assigned full performance value ( $100 \%$ compa ratio) he or she should be paid.

An employee's salary may be increased up to $10 \%$ during a fiscal year commensurate with the OOC Guidelines. The judicial entity must certify funding of the increase from current appropriations with no additional or emergency funding requests. (Ref: Supreme Court Order \#05-8500, effective August 15, 2005 and 11-8500, effective September 27, 2011.)

## OOCs were allowed during FY2014 on Demonstrated Exceptional Performance and Salary Alignment criteria.

| FY2014 Out-of-Cycle Adjustments |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FYo6 | FYo7 | FYo8 | FYo9 | FY10 | FY11 | FY12 | FY13 | FY14 |
| Approved | 233 | 173 | 151 | 58 | 1 | o | 22 | 57 | 50 |
| Disapproved | 5 | 2 | o | 5 | 2 | 6 | o | o | 2 |

## JUDICIAL BRANCH

State of New Mexico
Out of Cycle Summary by Judicial Entity

## FY 2014

| Job Classification | Approved | Denied | Average Increase |
| :---: | :---: | :---: | :---: |
| Law Library | 0 | 0 | 0\% |
| Compilation Commission | 0 | 0 | 0\% |
| Judicial Standards | 0 | 0 | 0\% |
| Court of Appeals | 4 | 0 | 6.5\% |
| Supreme Court | 0 | 0 | 0\% |
| AOC | 11 | 0 | 8.6\% |
| JID | 3 | 0 | 8.8\% |
| Magistrate Court | 1 | 0 | 10\% |
| Supreme Court Bldg. Comm | 0 | O | 0\% |
| Metro Court | 9 | 0 | 7.2\% |
| District Courts |  |  |  |
| 1st JD | 1 | 0 | 10\% |
| 2nd JD | 0 | 0 | 0\% |
| 3rdJD | 4 | 0 | 8\% |
| 4th JD | 7 | 2 | 5\% |
| 5 th JD | 0 | 0 | 0\% |
| 6th JD | 4 | O | 5.2\% |
| 7th JD | 0 | 0 | 0\% |
| 8th JD | 2 | 0 | 10\% |
| 9th JD | 0 | 0 | 0\% |
| 10th JD | 2 | 0 | 4.8\% |
| 11th JD | 1 | 0 | 5\% |
| 12th JD | 1 | O | 9\% |
| 13th JD | 0 | 0 | 0\% |

TOTAL \% Increase of FY2014 OOCs: 7.02\%

## Job Classification \& Evaluation

Judicial Branch job descriptions clearly identify employee responsibilities and job expectations, and provide the key to appropriate job measurement, good employee performance plans and increased employee job performance. Job descriptions also provide the groundwork to address performance problems and comply with both the Fair Labor Standards Act and the Americans with Disabilities Act.

Job Measurement establishes the relative importance of jobs to the organization, is a process which involves the exercise of judgment in identifying and assessing differences between jobs, and is based upon predetermined factors of knowledge, problem solving and accountability. The NM Judicial Branch utilizes the Hay Guide Chart-Profile Method of Job Measurement.

Classification Studies-Between 2003 and 2009, all Judicial Branch job classifications were fully studied following the Classification Policy, and all job descriptions were revised and measured. As recommended by the HayGroup in its 2008 review, the Judicial Branch will continue to audit its job evaluations every five to seven years. A new cycle of job classification audit and evaluation began FY2010.

5 Year Classification Audit Process (Began 2010) - The job audit process is not a full classification study process. AOC HR works with assigned subject matter experts, job classification series managers and Court Executive Officers to audit the job description components. Adjustments to the current job descriptions are made, as appropriate, based on comments received from those involved in the audit. The revised job descriptions are then audited by the Classification Committee for accuracy of the job measurements. If necessary, a full job classification study will be utilized.

Position Reclassification-Individual position reclassification requests may be approved when the job content assigned to a position has substantially changed and when funds are available.

| Position Reclassification History |  |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FYo6 | FYo7 | FYo8 | FYo9 | FY10 | FY11 | Fy12 | FY13 | FY14 |
| *Approved | 38 | 51 | 30 | 36 | 4 | 11 | 76 | 256 | 66 |
| Disapproved | 3 | 2 | 0 | 6 | 0 | 1 | 2 | 1 | 2 |

TOTAL \% Increase of FY2o14 Position Reclassifications: 7.1\%

## Job Classification \& Evaluation

## JUDICIAL BRANCH <br> State of New Mexico <br> Position Reclassification Summary by Judicial Entity

 FY 2014| Job Classification | Approved | Denied | Average \% Increase | \% Positions Vacant when Reclassified |
| :---: | :---: | :---: | :---: | :---: |
| Law Library | 1 | O | 10\% | 0\% |
| Compilation Commission | 0 | O | 0\% | 0\% |
| Judicial Standards | O | 0 | 0\% | 0\% |
| Court of Appeals | 5 | 0 | 9.3\% | 100\% |
| Supreme Court | 1 | 0 | 58\% | 100\% |
| AOC | 4 | 0 | 23.4\% | 25\% |
| JID | 1 | O | 7.4\% | 0\% |
| Magistrate Court | 14 | 0 | 19.3\% | 100\% |
| Supreme Court Bldg. Comm | 0 | 0 | 0\% | 0\% |
| Metro Court | 7 | 0 | 13.7\% | 86\% |
| District Courts |  |  |  |  |
| 1st JD | 2 | O | -16.5\% | 50\% |
| 2nd JD | 4 | 1 | 7.3\% | 25\% |
| 3 rd JD | 4 | 0 | 1.2\% | 50\% |
| 4th JD | 2 | 0 | -19.7\% | 100\% |
| 5 th JD | 1 | 1 | 6.9\% | 100\% |
| 6th JD | 9 | 0 | 4.1\% | 67\% |
| 7th JD | 1 | 0 | 8.3\% | 100\% |
| 8th JD | 1 |  | -30.7\% | 100\% |
| 9th JD | 3 | 0 | -13.3\% | 100\% |
| 10th JD | 0 |  | 0\% | 100\% |
| 11th JD | 2 | 0 | 43.5\% | 100\% |
| 12th JD | 3 | 0 | 16.7\% | 100\% |
| 13th JD | 1 | O | -12.1\% | 100\% |

Excluding Judges, i.e., movements up to Chief.

Classification \& Compensation Plan Fiscal Year 2015
Including Fiscal Year 2014 Summary Data
New Mexico Judicial Branch

## APPENDIX SECTION

Judges Job Classification \& Pay Schedule for FY2O15 ..... 29
Pay Rates and Pay Ranges for FY2015 ..... 30
Employee Job Classification \& Pay Schedule for FY2. ..... 31
Alternative Pay Range Assignments. ..... 38
Vacancy Report Summary FY2014 ..... 39
HAY Pay Range Points ..... 40
Job Classification and Evaluation Classification Study/Audit Reports. ..... 41
Out of Cycle Increases Approved Summary FY2014 ..... 48
Reclassifications Approved Summary FY2O14 ..... 50


## Judges Job Classification Schedule \& Pay Schedule FY2015

| Spec \# | Job Title | Hourly Rate | Biweekly Rate | Annual Rate |
| :---: | :--- | :---: | :---: | :---: |
| 9846 | Chief Justice | $\$ 64.03$ | $\$ 5,122.09$ | $\$ 133,174.31$ |
| 9844 | Associate Justices | $\$ 63.06$ | $\$ 5,045.17$ | $\$ 131,174.31$ |
| 9845 | Chief Court of Appeals | $\$ 60.82$ | $\$ 4,865.98$ | $\$ 126,515.59$ |
| 9843 | Court of Appeals Judges | $\$ 59.91$ | $\$ 4,792.91$ | $\$ 124,615.59$ |
| 9839 | Chief District Judge | $\$ 57.78$ | $\$ 4,622.69$ | $\$ 120,189.81$ |
| 9842 | District Judges | $\$ 56.92$ | $\$ 4,553.26$ | $\$ 118,384.81$ |
| 9565 | Chief Metro Judge | $\$ 54.89$ | $\$ 4,391.55$ | $\$ 114,180.32$ |
| 9566 | Metropolitan Judges | $\$ 54.07$ | $\$ 4,325.60$ | $\$ 112,465.57$ |
| 9840 | Presiding Magistrate Judges | $\$ 40.55$ | $\$ 3,244.20$ | $\$ 84,349.18$ |
| 9841 | Magistrate Judges | Up to $\$ 45.53$ | Up to $\$ 3,642.61$ | Up to $\$ 94,707.85$ |
| 9847 | Special Commissioners | Up to $\$ 45.53$ | Up to $\$ 3,642.61$ | Up to $\$ 94,707.85$ |
| 9179 | Child Support Hearing Officers | Up to $\$ 45.53$ | Up to $\$ 3,642.61$ | Up to $\$ 94,707.85$ |
| $1100 J B$ | Domestic Relations Hearing Officers |  |  | $\$ 85,635.24$ |

## Based on 2080 hours.

Calculation

| Chief Justice | $+\$ 2,000$ |
| :--- | :--- |
| Associate Justices | Target Base per Statute |
| Chief Court of Appeals | $95 \%$ of Chief Justice |
| Court of Appeals Judges | $95 \%$ of an Associate Justice |
| Chief District Judge | $95 \%$ of Chief Court of Appeals Judge |
| District Judges | $95 \%$ of Court of Appeals Judge |
| Chief Metro Judge | $95 \%$ of Chief District Judge |
| Metropolitan Judges | $95 \%$ of District Court Judge |
| Presiding Magistrate Judges | $75 \%$ of Chief Metro Judge |
| Magistrate Judges | $75 \%$ of Metropolitan Judge |
| Special Commissioners | Up to 80\% of District Court Judge |
| Child Support Hearing Officers | Up to 80\% of District Court Judge |
| Domestic Relations Hearing Officers | Up to 80\% of District Court Judge |

Classification \& Compensation Plan Fiscal Year 2015 Including Fiscal Year 2014 Summary Data New Mexico Judicial Branch

## NEW Pay Ranges \& Pay Rates Effective July 6, 2014

| $\begin{gathered} \text { PAY } \\ \text { RANGE } \end{gathered}$ | HOURLY RATE |  |  | BIWEEKLY RATE |  |  | ANNUAL SALARY RANGE |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Min | Compa <br> Ratio of | Max | Min | Compa Ratio of | Max | Min | Compa Ratio of | Max |
|  | 80\% | 100\% | 125\% | 80\% | 100\% | 125\% | 80\% | 100\% | 125\% |
| QQ | \$43.272 | \$54.090 | \$67.613 | \$3,461.76 | \$4,327.20 | \$5,409.04 | \$90,006 | \$112,507 | \$140,635 |
| PP | \$39.423 | \$49.279 | \$61.599 | \$3,153.84 | \$3,942.32 | \$4,927.92 | \$82,000 | \$102,50 | \$128,126 |
| 00 | \$35.578 | \$44.472 | \$55.590 | \$2,846.24 | \$3,557.76 | \$4,447.20 | \$74,002 | \$92,502 | \$115,627 |
| NN | \$32.502 | \$40.627 | \$50.784 | \$2,600.16 | \$3,250.16 | \$4,062.72 | \$67,604 | \$84,504 | \$105,631 |
| MM | \$30.387 | \$37.984 | \$47.480 | \$2,430.96 | \$3,038.72 | \$3,798.40 | \$63,205 | \$79,007 | \$98,758 |
| LL | \$28.128 | \$35.160 | \$43.950 | \$2,250.24 | \$2,812.80 | \$3,516.00 | \$58,506 | \$73,133 | \$91,416 |
| KK | \$24.615 | \$30.769 | \$38.461 | \$1,969.20 | \$2,461.52 | \$3,076.88 | \$51,199 | \$64,000 | \$79,999 |
| JJ | \$21.875 | \$27.344 | \$34.180 | \$1,750.00 | \$2,187.52 | \$2,734.40 | \$45,500 | \$56,876 | \$71,094 |
| II | \$19.231 | \$24.039 | \$30.049 | \$1,538.48 | \$1,923.12 | \$2,403.92 | \$40,000 | \$50,001 | \$62,502 |
| HH | \$17.066 | \$21.332 | \$26.665 | \$1,365.28 | \$1,706.56 | \$2,133.20 | \$35,497 | \$44,371 | \$55,463 |
| GG | \$15.220 | \$19.025 | \$23.781 | \$1,217.60 | \$1,522.00 | \$1,902.48 | \$31,658 | \$39,572 | \$49,464 |
| FF | \$13.750 | \$17.188 | \$21.485 | \$1,100.00 | \$1,375.04 | \$1,718.80 | \$28,600 | \$35,751 | \$44,689 |
| EE | \$12.694 | \$15.867 | \$19.834 | \$1,015.52 | \$1,269.36 | \$1,586.72 | \$26,404 | \$33,003 | \$41,255 |
| DD | \$11.141 | \$13.926 | \$17.408 | \$891.28 | \$1,114.08 | \$1,392.64 | \$23,173 | \$28,966 | \$36,209 |
| CC | \$9.886 | \$12.358 | \$15.448 | \$790.88 | \$988.64 | \$1,235.84 | \$20,563 | \$25,705 | \$32,132 |
| BB | \$9.400 | \$11.750 | \$14.688 | \$752.00 | \$940.00 | \$1,175.04 | \$19,552 | \$24,440 | \$30,551 |
| AA | \$8.704 | \$10.880 | \$13.600 | \$696.32 | \$870.40 | \$1,088.0 | \$18,104 | \$22,630 | \$28,288 |

## Based on 2080 hours.

JUDICIAL BRANCH

## JOB CLASSIFICATION AND PAY SCHEDULE

|  | Reflects 3.0 \% RANGE MOVEMENT UPWARDS. This schedule will be updated based on classification studies, audits or salary surveys. <br> *At-will judges staff paid by Supreme Court Order (see page 7 of the FY14 Classification \& Compensation Plan). Rvd 7/6/2014 |  |  |  | HOURLY RATE |  |  | BI-WEEKLY RATE |  |  | ANNUAL SALARY RANGE |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | SPEC | JOB TITLE | FLSA | Range | $\begin{aligned} & \text { Min } \\ & \mathbf{8 0 \%} \end{aligned}$ | Compa <br> Ratio of 100\% | $\begin{gathered} \text { Max } \\ \mathbf{1 2 5 \%} \end{gathered}$ | $\begin{aligned} & \text { Min } \\ & \mathbf{8 0 \%} \end{aligned}$ | Compa <br> Ratio of 100\% | $\begin{gathered} \text { Max } \\ \mathbf{1 2 5 \%} \end{gathered}$ | $\begin{aligned} & \text { Min } \\ & \mathbf{8 0 \%} \end{aligned}$ | Compa <br> Ratio of 100\% | $\begin{gathered} \text { Max } \\ \mathbf{1 2 5 \%} \end{gathered}$ |
| 1 | 9010JB | Administrative Assistant 1 | C | FF | \$13.750 | \$17.188 | \$21.485 | \$1,100.00 | \$1,375.04 | \$1,718.8o | \$28,601 | \$35,751 | \$44,689 |
| 2 | 9015 JB | Administrative Assistant 2 | C | HH | \$17.066 | \$21.332 | \$26.665 | \$1,365.28 | \$1,706.56 | \$2,133.20 | \$35,497 | \$44,371 | \$55,464 |
| 3 | 9016JB | Administrative Assistant 2 (U) | NC | HH | \$17.066 | \$21.332 | \$26.665 | \$1,365.28 | \$1,706.56 | \$2,133.20 | \$35,497 | \$44,371 | \$55,464 |
| 3 | 9019JB | Administrative Assistant Supervisor | E | HH | \$17.066 | \$21.332 | \$26.665 | \$1,365.28 | \$1,706.56 | \$2,133.20 | \$35,497 | \$44,371 | \$55,464 |
| 4 | 2510JB | AOC Asset Manager | E | JJ | \$21.875 | \$27.344 | \$34.180 | \$1,750.00 | \$2,187.52 | \$2,734.40 | \$45,501 | \$56,876 | \$71,095 |
| 5 | 2520JB | AOC Budget Analyst | E | KK | \$24.615 | \$30.769 | \$38.461 | \$1,969.20 | \$2,461.52 | \$3,076.88 | \$51,200 | \$64,000 | \$80,000 |
| 6 | 2500JB | AOC Chief Financial Officer (U) | NC | NN | \$32.502 | \$40.627 | \$50.784 | \$2,600.16 | \$3,250.16 | \$4,062.72 | \$67,603 | \$84,504 | \$105,630 |
| 7 | 9601JB | AOC Chief Information Officer (U) | NC | OO/QQ | \$43.272 | \$54.090 | \$67.613 | \$3,461.76 | \$4,327.20 | \$5,409.04 | \$90,006 | \$112,507 | \$140,634 |
| 8 | 8040JB | AOC Court Services Division Director (U) | NC | NN | \$32.502 | \$40.627 | \$50.784 | \$2,600.16 | \$3,250.16 | \$4,062.72 | \$67,603 | \$84,504 | \$105,630 |
| 9 | 2505 JB | AOC Deputy Chief Financial Officer | E | LL | \$28.128 | \$35.160 | \$43.950 | \$2,250.24 | \$2,812.80 | \$3,516.00 | \$58,506 | \$73,133 | \$91,416 |
| 10 | 9605JB | AOC Deputy Chief Information Officer (U) | NC | NN/PP | \$39.423 | \$49.279 | \$61.599 | \$3,153.84 | \$3,942.32 | \$4,927.92 | \$82,000 | \$102,500 | \$128,125 |
| 11 | 8030JB | AOC Deputy Director (U) | NC | PP | \$39.423 | \$49.279 | \$61.599 | \$3,153.84 | \$3,942.32 | \$4,927.92 | \$82,000 | \$102,500 | \$128,125 |
| 12 | 8000JB | AOC Director (U) | NC | QQ | \$43.272 | \$54.090 | \$67.613 | \$3,461.76 | \$4,327.20 | \$5,409.04 | \$90,006 | \$112,507 | \$140,634 |
| 13 | 9022JB | AOC Executive Assistant to the Director (U) | NC | II/JJ | \$21.875 | \$27.344 | \$34.180 | \$1,750.00 | \$2,187.52 | \$2,734.40 | \$45,501 | \$56,876 | \$71,095 |
| 14 | 2515 JB | AOC Grants Administrator | E | JJ | \$21.875 | \$27.344 | \$34.180 | \$1,750.00 | \$2,187.52 | \$2,734.40 | \$45,501 | \$56,876 | \$71,095 |
| 15 | 2015JB | AOC Human Resources Administrator | E | JJ | \$21.875 | \$27.344 | \$34.180 | \$1,750.00 | \$2,187.52 | \$2,734.40 | \$45,501 | \$56,876 | \$71,095 |
| 16 | 2000JB | AOC Human Resources Director (U) | NC | NN | \$32.502 | \$40.627 | \$50.784 | \$2,600.16 | \$3,250.16 | \$4,062.72 | \$67,603 | \$84,504 | \$105,630 |
| 17 | 2010JB | AOC Human Resources Project Manager | E | LL | \$28.128 | \$35.160 | \$43.950 | \$2,250.24 | \$2,812.80 | \$3,516.00 | \$58,506 | \$73,133 | \$91,416 |
| 18 | 9620 JB | AOC Information Tech Support Manager | E | MM/OO | \$35.578 | \$44.472 | \$55.590 | \$2,846.24 | \$3,557.76 | \$4,447.20 | \$74,002 | \$92,502 | \$115,628 |
| 19 | 8035JB | AOC Public Information Officer/Legislative Liaison | E | MM | \$30.387 | \$37.984 | \$47.480 | \$2,430.96 | \$3,038.72 | \$3,798.40 | \$63,206 | \$79,007 | \$98,759 |
| 20 | 9671JB | AOC Software Development Manager | E | MM/OO | \$35.578 | \$44.472 | \$55.590 | \$2,846.24 | \$3,557.76 | \$4,447.20 | \$74,002 | \$92,502 | \$115,628 |
| 21 | 9615 JB | AOC Systems Manager | E | MM/OO | \$35.578 | \$44.472 | \$55.590 | \$2,846.24 | \$3,557.76 | \$4,447.20 | \$74,002 | \$92,502 | \$115,628 |
| 22 | 9450JB | Appellate Paralegal (U)* | NC | HH | \$17.066 | \$21.332 | \$26.665 | \$1,365.28 | \$1,706.56 | \$2,133.20 | \$35,497 | \$44,371 | \$55,464 |
| 23 | 1005JB | Attorney - AOC General Counsel | E | NN | \$32.502 | \$40.627 | \$50.784 | \$2,600.16 | \$3,250.16 | \$4,062.72 | \$67,603 | \$84,504 | \$105,630 |
| 24 | 1010JB | Attorney - AOC General Counsel (U) | NC | NN | \$32.502 | \$40.627 | \$50.784 | \$2,600.16 | \$3,250.16 | \$4,062.72 | \$67,603 | \$84,504 | \$105,630 |
| 25 | 1050JB | Attorney - AOC Magistrate Court Division Director | NC | PP | \$39.423 | \$49.279 | \$61.599 | \$3,153.84 | \$3,942.32 | \$4,927.92 | \$82,000 | \$102,500 | \$128,125 |
| 26 | 1015JB | Attorney - Assistant | E | KK | \$24.615 | \$30.769 | \$38.461 | \$1,969.20 | \$2,461.52 | \$3,076.88 | \$51,200 | \$64,000 | \$80,000 |

JUDICIAL BRANCH

## JOB CLASSIFICATION AND PAY SCHEDULE

|  | Reflects 3.0 \% RANGE MOVEMENT UPWARDS. This schedule will be updated based on classification studies, audits or salary surveys. <br> *At-will judges staff paid by Supreme Court Order (see page 7 of the FY14 Classification \& Compensation Plan). Rvd 7/6/2014 |  |  |  | HOURLY RATE |  |  | BI-WEEKLY RATE |  |  | ANNUAL SALARY RANGE |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | SPEC | JOB TITLE | FLSA | Range | $\begin{aligned} & \text { Min } \\ & \mathbf{8 0 \%} \end{aligned}$ | Compa <br> Ratio of 100\% | $\begin{gathered} \text { Max } \\ \mathbf{1 2 5 \%} \end{gathered}$ | $\begin{aligned} & \text { Min } \\ & \mathbf{8 0 \%} \end{aligned}$ | Compa <br> Ratio of 100\% | $\begin{gathered} \text { Max } \\ \mathbf{1 2 5 \%} \end{gathered}$ | $\begin{aligned} & \text { Min } \\ & \mathbf{8 0 \%} \end{aligned}$ | Compa <br> Ratio of 100\% | $\begin{gathered} \text { Max } \\ \mathbf{1 2 5 \%} \end{gathered}$ |
| 27 | 1020JB | Attorney - Assistant (U) | NC | KK | \$24.615 | \$30.769 | \$38.461 | \$1,969.20 | \$2,461.52 | \$3,076.88 | \$51,200 | \$64,000 | \$80,000 |
| 28 | 1025JB | Attorney - Associate | E | LL | \$28.128 | \$35.160 | \$43.950 | \$2,250.24 | \$2,812.80 | \$3,516.00 | \$58,506 | \$73,133 | \$91,416 |
| 29 | 1030JB | Attorney - Associate (U) | NC | LL | \$28.128 | \$35.160 | \$43.950 | \$2,250.24 | \$2,812.80 | \$3,516.00 | \$58,506 | \$73,133 | \$91,416 |
| 30 | 1035JB | Attorney - Chief Appellate (U) | NC | 00 | \$35.578 | \$44.472 | \$55.590 | \$2,846.24 | \$3,557.76 | \$4,447.20 | \$74,002 | \$92,502 | \$115,628 |
| 31 | 1040JB | Attorney - General Counsel | E | MM | \$30.387 | \$37.984 | \$47.480 | \$2,430.96 | \$3,038.72 | \$3,798.40 | \$63,206 | \$79,007 | \$98,759 |
| 32 | 1045JB | Attorney - General Counsel (U) | NC | MM | \$30.387 | \$37.984 | \$47.480 | \$2,430.96 | \$3,038.72 | \$3,798.40 | \$63,206 | \$79,007 | \$98,759 |
| 33 | 1055JB | Attorney - Senior | E | MM | \$30.387 | \$37.984 | \$47.480 | \$2,430.96 | \$3,038.72 | \$3,798.40 | \$63,206 | \$79,007 | \$98,759 |
| 34 | 1060JB | Attorney - Senior (U) | NC | MM | \$30.387 | \$37.984 | \$47.480 | \$2,430.96 | \$3,038.72 | \$3,798.40 | \$63,206 | \$79,007 | \$98,759 |
| 35 | 1065JB | Attorney - Supervisor | E | NN | \$32.502 | \$40.627 | \$50.784 | \$2,600.16 | \$3,250.16 | \$4,062.72 | \$67,603 | \$84,504 | \$105,630 |
| 36 | 1070JB | Attorney - Supervisor (U) | NC | NN | \$32.502 | \$40.627 | \$50.784 | \$2,600.16 | \$3,250.16 | \$4,062.72 | \$67,603 | \$84,504 | \$105,630 |
| 37 | 1000JB | Attorney- Administrative Assistant to Chief Justice | NC | NN | \$32.502 | \$40.627 | \$50.784 | \$2,600.16 | \$3,250.16 | \$4,062.72 | \$67,603 | \$84,504 | \$105,630 |
| 38 | 8775 JB | Background Intake Officer | C | HH | \$17.066 | \$21.332 | \$26.665 | \$1,365.28 | \$1,706.56 | \$2,133.20 | \$35,497 | \$44,371 | \$55,464 |
| 39 | 8770JB | Background Investigator | C | II | \$19.231 | \$24.039 | \$30.049 | \$1,538.48 | \$1,923.12 | \$2,403.92 | \$40,001 | \$50,001 | \$62,501 |
| 40 | 9115JB | Bailiff (At-Will, U)* | NC | BB | \$9.400 | \$11.750 | \$14.688 | \$752.00 | \$940.00 | \$1,175.04 | \$19,552 | \$24,440 | \$30,550 |
| 41 | 9120JB | Bailiff (Classified) | C | BB | \$9.400 | \$11.750 | \$14.688 | \$752.00 | \$940.00 | \$1,175.04 | \$19,552 | \$24,440 | \$30,550 |
| 42 | 9108JB | Bailiff, Security ( U)* | NC | CC | \$9.886 | \$12.358 | \$15.448 | \$790.88 | \$988.64 | \$1,235.84 | \$20,564 | \$25,705 | \$32,131 |
| 43 | 9107JB | Bailiff, Security (Classified) | C | CC | \$9.886 | \$12.358 | \$15.448 | \$790.88 | \$988.64 | \$1,235.84 | \$20,564 | \$25,705 | \$32,131 |
| 44 | 9110JB | Bailiff Supervisor | E | EE | \$12.694 | \$15.867 | \$19.834 | \$1,015.52 | \$1,269.36 | \$1,586.72 | \$26,402 | \$33,003 | \$41,254 |
| 45 | 2525 JB | Budget Analyst | E | JJ | \$21.875 | \$27.344 | \$34.180 | \$1,750.00 | \$2,187.52 | \$2,734.40 | \$45,501 | \$56,876 | \$71,095 |
| 46 | 1210JB | Building \& Grounds Asst. Superintendent | C | HH | \$17.066 | \$21.332 | \$26.665 | \$1,365.28 | \$1,706.56 | \$2,133.20 | \$35,497 | \$44,371 | \$55,464 |
| 47 | 1200JB | Building \& Grounds Superintendent (U) | NC | II | \$19.231 | \$24.039 | \$30.049 | \$1,538.48 | \$1,923.12 | \$2,403.92 | \$40,001 | \$50,001 | \$62,501 |
| 48 | 9080JB | Certified Court Monitor | C | EE | \$12.694 | \$15.867 | \$19.834 | \$1,015.52 | \$1,269.36 | \$1,586.72 | \$26,402 | \$33,003 | \$41,254 |
| 49 | 9085JB | Certified Court Monitor (U)* | NC | EE | \$12.694 | \$15.867 | \$19.834 | \$1,015.52 | \$1,269.36 | \$1,586.72 | \$26,402 | \$33,003 | \$41,254 |
| 50 | 9090JB | Certified Court Reporter | C | HH/II | \$19.231 | \$24.039 | \$30.049 | \$1,538.48 | \$1,923.12 | \$2,403.92 | \$40,001 | \$50,001 | \$62,501 |
| 51 | 9098JB | Certified Court Reporter Supervisor | E | II/JJ | \$21.875 | \$27.344 | \$34.180 | \$1,750.00 | \$2,187.52 | \$2,734.40 | \$45,501 | \$56,876 | \$71,095 |
| 52 | 9097JB | Certified Real Time Court Reporter | C | II/JJ | \$21.875 | \$27.344 | \$34.180 | \$1,750.00 | \$2,187.52 | \$2,734.40 | \$45,501 | \$56,876 | \$71,095 |
| 53 | 9096JB | Certified Real Time Court Reporter (U)* | C | II/JJ | \$21.875 | \$27.344 | \$34.180 | \$1,750.00 | \$2,187.52 | \$2,734.40 | \$45,501 | \$56,876 | \$71,095 |

JUDICIAL BRANCH

## JOB CLASSIFICATION AND PAY SCHEDULE

|  | Reflects 3.0 \% RANGE MOVEMENT UPWARDS. This schedule will be updated based on classification studies, audits or salary surveys. <br> *At-will judges staff paid by Supreme Court Order (see page 7 of the FY14 Classification \& Compensation Plan). Rvd 7/6/2014 |  |  |  | HOURLY RATE |  |  | BI-WEEKLY RATE |  |  | ANNUAL SALARY RANGE |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | SPEC | JOB TITLE | FLSA | Range | $\begin{aligned} & \text { Min } \\ & \mathbf{8 0 \%} \end{aligned}$ | Compa <br> Ratio of 100\% | $\begin{gathered} \text { Max } \\ \mathbf{1 2 5 \%} \end{gathered}$ | $\begin{aligned} & \text { Min } \\ & \mathbf{8 0 \%} \end{aligned}$ | Compa <br> Ratio of <br> 100\% | $\begin{gathered} \text { Max } \\ \mathbf{1 2 5 \%} \end{gathered}$ | $\begin{aligned} & \text { Min } \\ & \mathbf{8 0 \%} \end{aligned}$ | Compa <br> Ratio of 100\% | $\begin{gathered} \text { Max } \\ \mathbf{1 2 5 \%} \end{gathered}$ |
| 54 | 8025 JB | Chief Appellate Court Clerk (U) | NC | 00 | \$35.578 | \$44.472 | \$55.590 | \$2,846.24 | \$3,557.76 | \$4,447.20 | \$74,002 | \$92,502 | \$115,628 |
| 55 | 8700JB | Chief Court Probation Officer | E | LL | \$28.128 | \$35.160 | \$43.950 | \$2,250.24 | \$2,812.80 | \$3,516.00 | \$58,506 | \$73,133 | \$91,416 |
| 56 | 9179 | Child Support Hearing Officer (U) | NC | 80\% of A District Court Judge. Yearly Salary \$90,198.05. |  |  |  |  |  |  |  |  |  |
| 57 | 1115JB | Clinical Director 1 | E | LL/MM | \$30.387 | \$37.984 | \$47.480 | \$2,430.96 | \$3,038.72 | \$3,798.40 | \$63,206 | \$79,007 | \$98,759 |
| 58 | 1110JB | Clinical Director 2 | E | NN/OO | \$35.578 | \$44.472 | \$55.590 | \$2,846.24 | \$3,557.76 | \$4,447.20 | \$74,002 | \$92,502 | \$115,628 |
| 59 | 9035JB | Compilation Commission Director (U) | NC | ZZ |  |  |  |  |  |  |  |  |  |
| 60 | 1150JB | Counseling Director | E | LL/MM | \$30.387 | \$37.984 | \$47.480 | \$2,430.96 | \$3,038.72 | \$3,798.40 | \$63,206 | \$79,007 | \$98,759 |
| 61 | 9001JB | Court Clerk 1 | C | EE | \$12.694 | \$15.867 | \$19.834 | \$1,015.52 | \$1,269.36 | \$1,586.72 | \$26,402 | \$33,003 | \$41,254 |
| 62 | 9002JB | Court Clerk 2 | C | FF | \$13.750 | \$17.188 | \$21.485 | \$1,100.00 | \$1,375.04 | \$1,718.80 | \$28,601 | \$35,751 | \$44,689 |
| 63 | 9003JB | Court Clerk 3 | C | GG | \$15.220 | \$19.025 | \$23.781 | \$1,217.60 | \$1,522.00 | \$1,902.48 | \$31,658 | \$39,572 | \$49,465 |
| 64 | 9004JB | Court Clerk Leadworker | C | GG | \$15.220 | \$19.025 | \$23.781 | \$1,217.60 | \$1,522.00 | \$1,902.48 | \$31,658 | \$39,572 | \$49,465 |
| 65 | 9005JB | Court Clerk Supervisor | E | II | \$19.231 | \$24.039 | \$30.049 | \$1,538.48 | \$1,923.12 | \$2,403.92 | \$40,001 | \$50,001 | \$62,501 |
| 66 | 1170JB | Court Clinical Services Coordinator | E | KK/LL | \$28.128 | \$35.160 | \$43.950 | \$2,250.24 | \$2,812.80 | \$3,516.00 | \$58,506 | \$73,133 | \$91,416 |
| 67 | 1140JB | Court Clinician 1 | E | JJ/KK | \$24.615 | \$30.769 | \$38.461 | \$1,969.20 | \$2,461.52 | \$3,076.88 | \$51,200 | \$64,000 | \$80,000 |
| 68 | 1130JB | Court Clinician 2 | E | KK/LL | \$28.128 | \$35.160 | \$43.950 | \$2,250.24 | \$2,812.80 | \$3,516.00 | \$58,506 | \$73,133 | \$91,416 |
| 69 | 1160JB | Court Counselor | E | II/JJ | \$21.875 | \$27.344 | \$34.180 | \$1,750.00 | \$2,187.52 | \$2,734.40 | \$45,501 | \$56,876 | \$71,095 |
| 70 | 8010JB | Court Executive Officer 1 (U) | NC | NN | \$32.502 | \$40.627 | \$50.784 | \$2,600.16 | \$3,250.16 | \$4,062.72 | \$67,603 | \$84,504 | \$105,630 |
| 71 | 8015 JB | Court Executive Officer 2 (U) | NC | 00 | \$35.578 | \$44.472 | \$55.590 | \$2,846.24 | \$3,557.76 | \$4,447.20 | \$74,002 | \$92,502 | \$115,628 |
| 72 | 8020JB | Court Executive Officer 3 (U) | NC | PP | \$39.423 | \$49.279 | \$61.599 | \$3,153.84 | \$3,942.32 | \$4,927.92 | \$82,000 | \$102,500 | \$128,125 |
| 73 | 2535 JB | Court Financial Administrator | E | JJ | \$21.875 | \$27.344 | \$34.180 | \$1,750.00 | \$2,187.52 | \$2,734.40 | \$45,501 | \$56,876 | \$71,095 |
|  | 2532JB | Court Financial Manager 1 | E | KK | \$24.615 | \$30.769 | \$38.461 | \$1,969.20 | \$2,461.52 | \$3,076.88 | \$51,200 | \$64,000 | \$80,000 |
| 74 | 2530JB | Court Financial Manager 2 | E | LL | \$28.128 | \$35.160 | \$43.950 | \$2,250.24 | \$2,812.80 | \$3,516.00 | \$58,506 | \$73,133 | \$91,416 |
| 75 | 9075 JB | Court Interpreter | C | II | \$19.231 | \$24.039 | \$30.049 | \$1,538.48 | \$1,923.12 | \$2,403.92 | \$40,001 | \$50,001 | \$62,501 |
| 76 | 9079JB | Court Interpreter Supervisor | E | JJ | \$21.875 | \$27.344 | \$34.180 | \$1,750.00 | \$2,187.52 | \$2,734.40 | \$45,501 | \$56,876 | \$71,095 |
| 77 | 9009JB | Court Manager 1 | E | HH | \$17.066 | \$21.332 | \$26.665 | \$1,365.28 | \$1,706.56 | \$2,133.20 | \$35,497 | \$44,371 | \$55,464 |
| 78 | 9006JB | Court Manager 2 | E | JJ | \$21.875 | \$27.344 | \$34.180 | \$1,750.00 | \$2,187.52 | \$2,734.40 | \$45,501 | \$56,876 | \$71,095 |
| 79 | 9007 JB | Court Manager 3 | E | KK | \$24.615 | \$30.769 | \$38.461 | \$1,969.20 | \$2,461.52 | \$3,076.88 | \$51,200 | \$64,000 | \$80,000 |

JUDICIAL BRANCH

## JOB CLASSIFICATION AND PAY SCHEDULE

|  | Reflects 3.0 \% RANGE MOVEMENT UPWARDS. This schedule will be updated based on classification studies, audits or salary surveys. <br> *At-will judges staff paid by Supreme Court Order (see page 7 of the FY14 Classification \& Compensation Plan). Rvd 7/6/2014 |  |  |  | HOURLY RATE |  |  | BI-WEEKLY RATE |  |  | ANNUAL SALARY RANGE |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | SPEC | JOB TITLE | FLSA | Range | $\begin{aligned} & \text { Min } \\ & \mathbf{8 0 \%} \end{aligned}$ | Compa <br> Ratio of 100\% | $\begin{gathered} \text { Max } \\ \mathbf{1 2 5 \%} \end{gathered}$ | $\begin{aligned} & \text { Min } \\ & \mathbf{8 0 \%} \end{aligned}$ | Compa <br> Ratio of 100\% | $\begin{gathered} \text { Max } \\ \mathbf{1 2 5 \%} \end{gathered}$ | $\begin{aligned} & \text { Min } \\ & \mathbf{8 0 \%} \end{aligned}$ | Compa <br> Ratio of 100\% | $\begin{gathered} \text { Max } \\ \mathbf{1 2 5 \%} \end{gathered}$ |
| 80 | 8725 JB | Court Probation Officer 1 | C | HH | \$17.066 | \$21.332 | \$26.665 | \$1,365.28 | \$1,706.56 | \$2,133.20 | \$35,497 | \$44,371 | \$55,464 |
| 81 | 8720 JB | Court Probation Officer 2 | C | II | \$19.231 | \$24.039 | \$30.049 | \$1,538.48 | \$1,923.12 | \$2,403.92 | \$40,001 | \$50,001 | \$62,501 |
| 82 | 8715 JB | Court Probation Officer Leadworker | C | JJ | \$21.875 | \$27.344 | \$34.180 | \$1,750.00 | \$2,187.52 | \$2,734.40 | \$45,501 | \$56,876 | \$71,095 |
| 83 | 8710 JB | Court Probation Officer Supervisor | E | KK | \$24.615 | \$30.769 | \$38.461 | \$1,969.20 | \$2,461.52 | \$3,076.88 | \$51,200 | \$64,000 | \$80,000 |
| 84 | 1120JB | Court Psychologist | E | LL/MM | \$30.387 | \$37.984 | \$47.480 | \$2,430.96 | \$3,038.72 | \$3,798.40 | \$63,206 | \$79,007 | \$98,759 |
| 85 | 9086 | Court Reporter (U) | NC | HH/II | \$19.231 | \$24.039 | \$30.049 | \$1,538.48 | \$1,923.12 | \$2,403.92 | \$40,001 | \$50,001 | \$62,501 |
| 86 | 9105JB | Court Security Officer | C | DD | \$11.141 | \$13.926 | \$17.408 | \$891.28 | \$1,114.08 | \$1,392.64 | \$23,173 | \$28,966 | \$36,208 |
| 87 | 9106JB | Court Security Officer Supervisor | E | FF | \$13.750 | \$17.188 | \$21.485 | \$1,100.00 | \$1,375.04 | \$1,718.8o | \$28,601 | \$35,751 | \$44,689 |
| 88 | 9625 JB | Database Administrator | C/E | JJ/LL | \$28.128 | \$35.160 | \$43.950 | \$2,250.24 | \$2,812.80 | \$3,516.00 | \$58,506 | \$73,133 | \$91,416 |
| 89 | 9630JB | Database Administrator Senior | E | KK/MM | \$30.387 | \$37.984 | \$47.480 | \$2,430.96 | \$3,038.72 | \$3,798.40 | \$63,206 | \$79,007 | \$98,759 |
| 90 | 8001JB | Deputy Court Executive Officer 1 | E | LL | \$28.128 | \$35.160 | \$43.950 | \$2,250.24 | \$2,812.80 | \$3,516.00 | \$58,506 | \$73,133 | \$91,416 |
| 91 | 8005 JB | Deputy Court Executive Officer 2 | E | MM | \$30.387 | \$37.984 | \$47.480 | \$2,430.96 | \$3,038.72 | \$3,798.40 | \$63,206 | \$79,007 | \$98,759 |
| 92 | 8500 JB | Deputy Director NM Compilation Commission | E | KK | \$24.615 | \$30.769 | \$38.461 | \$1,969.20 | \$2,461.52 | \$3,076.88 | \$51,200 | \$64,000 | \$80,000 |
| 93 | 1100JB | Domestic Relations Hearing Officer (U) | NC | 80\% of A District Court Judge. Yearly Salary \$90,198.05. |  |  |  |  |  |  |  |  |  |
| 94 | 1230JB | Evening Custodian | C | AA | \$8.704 | \$10.880 | \$13.600 | \$696.32 | \$870.40 | \$1,088.00 | \$18,104 | \$22,630 | \$28,288 |
| 95 | 9027 | Executive Assistant to Chief Judge (U) | NC | MM | \$30.387 | \$37.984 | \$47.480 | \$2,430.96 | \$3,038.72 | \$3,798.40 | \$63,206 | \$79,007 | \$98,759 |
| 96 | 1240JB | Facilities Director | E | KK | \$24.615 | \$30.769 | \$38.461 | \$1,969.20 | \$2,461.52 | \$3,076.88 | \$51,200 | \$64,000 | \$80,000 |
| 97 | 2540JB | Financial Specialist | C | HH | \$17.066 | \$21.332 | \$26.665 | \$1,365.28 | \$1,706.56 | \$2,133.20 | \$35,497 | \$44,371 | \$55,464 |
| 98 | 2545 JB | Financial Specialist Senior | C | II | \$19.231 | \$24.039 | \$30.049 | \$1,538.48 | \$1,923.12 | \$2,403.92 | \$40,001 | \$50,001 | \$62,501 |
| 99 | 2550JB | Financial Specialist Technician | C | FF | \$13.750 | \$17.188 | \$21.485 | \$1,100.00 | \$1,375.04 | \$1,718.80 | \$28,601 | \$35,751 | \$44,689 |
| 100 | 2555 JB | Financial Supervisor | E | JJ | \$21.875 | \$27.344 | \$34.180 | \$1,750.00 | \$2,187.52 | \$2,734.40 | \$45,501 | \$56,876 | \$71,095 |
| 101 | 2560JB | Fiscal Services Division Director | E | MM | \$30.387 | \$37.984 | \$47.480 | \$2,430.96 | \$3,038.72 | \$3,798.40 | \$63,206 | \$79,007 | \$98,759 |
| 102 | 2035JB | Human Resources Administrator | E | HH | \$17.066 | \$21.332 | \$26.665 | \$1,365.28 | \$1,706.56 | \$2,133.20 | \$35,497 | \$44,371 | \$55,464 |
| 103 | 2030JB | Human Resources Administrator Senior | E | JJ | \$21.875 | \$27.344 | \$34.180 | \$1,750.00 | \$2,187.52 | \$2,734.40 | \$45,501 | \$56,876 | \$71,095 |
| 104 | 2020JB | Human Resources Director | E | MM | \$30.387 | \$37.984 | \$47.480 | \$2,430.96 | \$3,038.72 | \$3,798.40 | \$63,206 | \$79,007 | \$98,759 |
| 105 | 2040JB | Human Resources Generalist | C | GG | \$15.220 | \$19.025 | \$23.781 | \$1,217.60 | \$1,522.00 | \$1,902.48 | \$31,658 | \$39,572 | \$49,465 |
| 106 | 2025 JB | Human Resources Manager | E | KK | \$24.615 | \$30.769 | \$38.461 | \$1,969.20 | \$2,461.52 | \$3,076.88 | \$51,200 | \$64,000 | \$80,000 |

JUDICIAL BRANCH

## JOB CLASSIFICATION AND PAY SCHEDULE

|  | Reflects 3.0 \% RANGE MOVEMENT UPWARDS. This schedule will be updated based on classification studies, audits or salary surveys. <br> *At-will judges staff paid by Supreme Court Order (see page 7 of the FY14 Classification \& Compensation Plan). Rvd 7/6/2014 |  |  |  | HOURLY RATE |  |  | BI-WEEKLY RATE |  |  | ANNUAL SALARY RANGE |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | SPEC | JOB TITLE | FLSA | Range | $\begin{aligned} & \text { Min } \\ & \mathbf{8 0 \%} \end{aligned}$ | Compa Ratio of 100\% | $\begin{gathered} \text { Max } \\ \mathbf{1 2 5 \%} \end{gathered}$ | $\begin{aligned} & \text { Min } \\ & \mathbf{8 0 \%} \end{aligned}$ | Compa Ratio of 100\% | $\begin{gathered} \text { Max } \\ \text { 125\% } \end{gathered}$ | $\begin{aligned} & \text { Min } \\ & \mathbf{8 0 \%} \end{aligned}$ | Compa <br> Ratio of 100\% | $\begin{gathered} \text { Max } \\ \text { 125\% } \end{gathered}$ |
| 107 | 9238JB | HVAC Maintenance Worker | C | FF | \$13.750 | \$17.188 | \$21.485 | \$1,100.00 | \$1,375.04 | \$1,718.8o | \$28,601 | \$35,751 | \$44,689 |
| 108 | 9260JB | Internal Auditor | E | JJ | \$21.875 | \$27.344 | \$34.180 | \$1,750.00 | \$2,187.52 | \$2,734.40 | \$45,501 | \$56,876 | \$71,095 |
| 109 | 9265JB | Internal Auditor Supervisor | E | KK | \$24.615 | \$30.769 | \$38.461 | \$1,969.20 | \$2,461.52 | \$3,076.88 | \$51,200 | \$64,000 | \$80,000 |
| 110 | 9635 JB | IT Division Director | E | MM/OO | \$35.578 | \$44.472 | \$55.590 | \$2,846.24 | \$3,557.76 | \$4,447.20 | \$74,002 | \$92,502 | \$115,628 |
| 111 | 9640JB | IT Security Specialist | E | LL/NN | \$32.502 | \$40.627 | \$50.784 | \$2,600.16 | \$3,250.16 | \$4,062.72 | \$67,603 | \$84,504 | \$105,630 |
| 112 | 9645 JB | IT Specialist | C/E | II/KK | \$24.615 | \$30.769 | \$38.461 | \$1,969.20 | \$2,461.52 | \$3,076.88 | \$51,200 | \$64,000 | \$80,000 |
| 113 | 9655 JB | IT Specialist Manager | E | LL/NN | \$32.502 | \$40.627 | \$50.784 | \$2,600.16 | \$3,250.16 | \$4,062.72 | \$67,603 | \$84,504 | \$105,630 |
| 114 | 9650JB | IT Specialist Senior | E | KK/MM | \$30.387 | \$37.984 | \$47.480 | \$2,430.96 | \$3,038.72 | \$3,798.40 | \$63,206 | \$79,007 | \$98,759 |
| 115 | 9191JB | Judicial Standards Commission Director (U) | NC | ZZ |  |  |  |  |  |  |  |  |  |
| 117 | 9195JB | Judicial Standards Commission Investigator (U) | NC | ZZ |  |  |  |  |  |  |  |  |  |
| 116 | 9190JB | Judicial Standards Financial Specialist (U) | NC | HH | \$17.066 | \$21.332 | \$26.665 | \$1,365.28 | \$1,706.56 | \$2,133.20 | \$35,497 | \$44,371 | \$55,464 |
| 118 | 9192JB | Judicial Standards Financial Manager (U) | NC | JJ | \$21.875 | \$27.344 | \$34.180 | \$1,750.00 | \$2,187.52 | \$2,734.40 | \$45,501 | \$56,876 | \$71,095 |
|  | 9465JB | Judicial Standards Legal Assistant I (U) | NC | FF | \$13.750 | \$17.188 | \$21.485 | \$1,100.00 | \$1,375.04 | \$1,718.8o | \$28,601 | \$35,751 | \$44,689 |
| 118 | 9470JB | Judicial Standards Legal Office Specialist (U) | NC | HH | \$17.066 | \$21.332 | \$26.665 | \$1,365.28 | \$1,706.56 | \$2,133.20 | \$35,497 | \$44,371 | \$55,464 |
|  | 9196JB | Judicial Standards Paralegal (U) | NC | II | \$19.231 | \$24.039 | \$30.049 | \$1,538.48 | \$1,923.12 | \$2,403.92 | \$40,001 | \$50,001 | \$62,501 |
|  | 9405 JB | Language Access Coordinator | E | KK | \$24.615 | \$30.769 | \$38.461 | \$1,969.20 | \$2,461.52 | \$3,076.88 | \$51,200 | \$64,000 | \$80,000 |
| 119 | 1075JB | Law Clerk (U) | NC | JJ | \$21.875 | \$27.344 | \$34.180 | \$1,750.00 | \$2,187.52 | \$2,734.40 | \$45,501 | \$56,876 | \$71,095 |
| 120 | 9301JB | Law Librarian 1 | E | JJ | \$21.875 | \$27.344 | \$34.180 | \$1,750.00 | \$2,187.52 | \$2,734.40 | \$45,501 | \$56,876 | \$71,095 |
| 121 | 9302JB | Law Librarian 2 | E | KK | \$24.615 | \$30.769 | \$38.461 | \$1,969.20 | \$2,461.52 | \$3,076.88 | \$51,200 | \$64,000 | \$80,000 |
| 122 | 9305JB | Law Librarian Senior | E | LL | \$28.128 | \$35.160 | \$43.950 | \$2,250.24 | \$2,812.80 | \$3,516.00 | \$58,506 | \$73,133 | \$91,416 |
| 123 | 9460JB | Legal Office Specialist | C | HH | \$17.066 | \$21.332 | \$26.665 | \$1,365.28 | \$1,706.56 | \$2,133.20 | \$35,497 | \$44,371 | \$55,464 |
| 124 | 9300JB | Library Technician | C | FF | \$13.750 | \$17.188 | \$21.485 | \$1,100.00 | \$1,375.04 | \$1,718.80 | \$28,601 | \$35,751 | \$44,689 |
| 125 | 1250JB | Maintenance Worker | C | EE | \$12.694 | \$15.867 | \$19.834 | \$1,015.52 | \$1,269.36 | \$1,586.72 | \$26,402 | \$33,003 | \$41,254 |
| 126 | 8610JB | Magistrate Court DWI Drug Court Coordinator | E | II | \$19.231 | \$24.039 | \$30.049 | \$1,538.48 | \$1,923.12 | \$2,403.92 | \$40,001 | \$50,001 | \$62,501 |
| 127 | 8600JB | Magistrate Court DWI Drug Court Supervisor | E | KK | \$24.615 | \$30.769 | \$38.461 | \$1,969.20 | \$2,461.52 | \$3,076.88 | \$51,200 | \$64,000 | \$80,000 |
| 128 | 9294 | Management Analyst | E | JJ | \$21.875 | \$27.344 | \$34.18o | \$1,750.00 | \$2,187.52 | \$2,734.40 | \$45,501 | \$56,876 | \$71,095 |
| 129 | 9099JB | Managing Court Reporter | E | JJ/KK | \$24.615 | \$30.769 | \$38.461 | \$1,969.20 | \$2,461.52 | \$3,076.88 | \$51,200 | \$64,000 | \$80,000 |

JUDICIAL BRANCH

## JOB CLASSIFICATION AND PAY SCHEDULE

|  | Reflects 3.0 \% RANGE MOVEMENT UPWARDS. This schedule will be updated based on classification studies, audits or salary surveys. <br> *At-will judges staff paid by Supreme Court Order (see page 7 of the FY14 Classification \& Compensation Plan). Rvd 7/6/2014 |  |  |  | HOURLY RATE |  |  | BI-WEEKLY RATE |  |  | ANNUAL SALARY RANGE |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | SPEC | JOB TITLE | FLSA | Range | $\begin{aligned} & \text { Min } \\ & \mathbf{8 0 \%} \end{aligned}$ | Compa <br> Ratio of 100\% | $\begin{gathered} \text { Max } \\ \mathbf{1 2 5 \%} \end{gathered}$ | $\begin{aligned} & \text { Min } \\ & \mathbf{8 0 \%} \end{aligned}$ | Compa <br> Ratio of 100\% | $\begin{gathered} \text { Max } \\ \mathbf{1 2 5 \%} \end{gathered}$ | $\begin{aligned} & \text { Min } \\ & \mathbf{8 0 \%} \end{aligned}$ | Compa <br> Ratio of 100\% | $\begin{aligned} & \text { Max } \\ & \text { 125\% } \end{aligned}$ |
| 130 | 9660JB | Network Systems Administrator | C/E | II/KK | \$24.615 | \$30.769 | \$38.461 | \$1,969.20 | \$2,461.52 | \$3,076.88 | \$51,200 | \$64,000 | \$80,000 |
| 131 | 9665JB | Network Systems Administrator Senior | E | KK/MM | \$30.387 | \$37.984 | \$47.480 | \$2,430.96 | \$3,038.72 | \$3,798.40 | \$63,206 | \$79,007 | \$98,759 |
| 132 | 1205 JB | Pamela B. Minzner Law Center Building Oversight \& Maintenance Provider | C | HH | \$17.066 | \$21.332 | \$26.665 | \$1,365.28 | \$1,706.56 | \$2,133.20 | \$35,497 | \$44,371 | \$55,464 |
| 133 | 9447JB | Paralegal (Classified) | E | II | \$19.231 | \$24.039 | \$30.049 | \$1,538.48 | \$1,923.12 | \$2,403.92 | \$40,001 | \$50,001 | \$62,501 |
| 134 | 8765 JB | Pretrial Services Officer 1 | C | HH | \$17.066 | \$21.332 | \$26.665 | \$1,365.28 | \$1,706.56 | \$2,133.20 | \$35,497 | \$44,371 | \$55,464 |
| 135 | 8760JB | Pretrial Services Officer 2 | C | II | \$19.231 | \$24.039 | \$30.049 | \$1,538.48 | \$1,923.12 | \$2,403.92 | \$40,001 | \$50,001 | \$62,501 |
| 136 | 8755JB | Pretrial Services Officer Leadworker | C | JJ | \$21.875 | \$27.344 | \$34.180 | \$1,750.00 | \$2,187.52 | \$2,734.40 | \$45,501 | \$56,876 | \$71,095 |
| 137 | 8750JB | Pretrial Services Supervisor | E | KK | \$24.615 | \$30.769 | \$38.461 | \$1,969.20 | \$2,461.52 | \$3,076.88 | \$51,200 | \$64,000 | \$80,000 |
| 138 | 2565 JB | Procurement Specialist | C | HH | \$17.066 | \$21.332 | \$26.665 | \$1,365.28 | \$1,706.56 | \$2,133.20 | \$35,497 | \$44,371 | \$55,464 |
| 139 | 9410JB | Program Manager | E | KK | \$24.615 | \$30.769 | \$38.461 | \$1,969.20 | \$2,461.52 | \$3,076.88 | \$51,200 | \$64,000 | \$80,000 |
| 140 | 9420JB | Programs Division Director | E | LL | \$28.128 | \$35.160 | \$43.950 | \$2,250.24 | \$2,812.80 | \$3,516.00 | \$58,506 | \$73,133 | \$91,416 |
|  | 9415 JB | Program / Project Coordinator | E | II | \$19.231 | \$24.039 | \$30.049 | \$1,538.48 | \$1,923.12 | \$2,403.92 | \$40,001 | \$50,001 | \$62,501 |
| 141 | 9400JB | Project Manager | E | KK | \$24.615 | \$30.769 | \$38.461 | \$1,969.20 | \$2,461.52 | \$3,076.88 | \$51,200 | \$64,000 | \$80,000 |
|  | 9435JB | Senior Statewide Program Manager | E | MM | \$30.387 | \$37.984 | \$47.480 | \$2,430.96 | \$3,038.72 | \$3,798.40 | \$63,206 | \$79,007 | \$98,759 |
| 142 | 9847 | Special Commissioner (U) | NC | 80\% of A District Court Judge. Yearly Salary \$90,198.05. |  |  |  |  |  |  |  |  |  |
| 143 | 9670JB | Software Applications Developer | C/E | II/KK | \$24.615 | \$30.769 | \$38.461 | \$1,969.20 | \$2,461.52 | \$3,076.88 | \$51,200 | \$64,000 | \$80,000 |
| 144 | 9675JB | Software Applications Developer Senior | E | KK/MM | \$30.387 | \$37.984 | \$47.480 | \$2,430.96 | \$3,038.72 | \$3,798.40 | \$63,206 | \$79,007 | \$98,759 |
| 145 | 9680JB | Software Development Manager | E | LL/NN | \$32.502 | \$40.627 | \$50.784 | \$2,600.16 | \$3,250.16 | \$4,062.72 | \$67,603 | \$84,504 | \$105,630 |
| 146 | 9309JB | State Law Librarian (U) | NC | 00 | \$35.578 | \$44.472 | \$55.590 | \$2,846.24 | \$3,557.76 | \$4,447.20 | \$74,002 | \$92,502 | \$115,628 |
|  | 9008JB | Statewide Field Operations Manager | NC | LL | \$28.128 | \$35.160 | \$43.950 | \$2,250.24 | \$2,812.80 | \$3,516.00 | \$58,506 | \$73,133 | \$91,416 |
| 147 | 9430JB | Statewide Program Manager | E | LL | \$28.128 | \$35.160 | \$43.950 | \$2,250.24 | \$2,812.80 | \$3,516.00 | \$58,506 | \$73,133 | \$91,416 |
| 148 | 2570JB | Storekeeper | C | EE | \$12.694 | \$15.867 | \$19.834 | \$1,015.52 | \$1,269.36 | \$1,586.72 | \$26,402 | \$33,003 | \$41,254 |
| 149 | 2580JB | Support Services Manager | E | JJ | \$21.875 | \$27.344 | \$34.180 | \$1,750.00 | \$2,187.52 | \$2,734.40 | \$45,501 | \$56,876 | \$71,095 |
| 150 | 9060JB | Surveillance Officer | C | FF | \$13.750 | \$17.188 | \$21.485 | \$1,100.00 | \$1,375.04 | \$1,718.80 | \$28,601 | \$35,751 | \$44,689 |
| 151 | 9065JB | Surveillance Officer Leadworker | C | GG | \$15.220 | \$19.025 | \$23.781 | \$1,217.60 | \$1,522.00 | \$1,902.48 | \$31,658 | \$39,572 | \$49,465 |
| 152 | 9685JB | Technology Project Manager | E | KK/MM | \$30.387 | \$37.984 | \$47.480 | \$2,430.96 | \$3,038.72 | \$3,798.40 | \$63,206 | \$79,007 | \$98,759 |

## JOB CLASSIFICATION AND PAY SCHEDULE

|  | Reflects 3.0 \% RANGE MOVEMENT UPWARDS. This schedule will be updated based on classification studies, audits or salary surveys. <br> *At-will judges staff paid by Supreme Court Order (see page 7 of the FY14 Classification \& Compensation Plan). Rvd 7/6/2014 |  |  |  | HOURLY RATE |  |  | BI-WEEKLY RATE |  |  | ANNUAL SALARY RANGE |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | SPEC | JOB TITLE | FLSA | Range | $\begin{aligned} & \text { Min } \\ & \mathbf{8 0 \%} \end{aligned}$ | Compa <br> Ratio of 100\% | $\underset{\mathbf{1 2 5 \%}}{\underset{\text { Max }}{ }}$ | $\begin{aligned} & \text { Min } \\ & \mathbf{8 0 \%} \end{aligned}$ | Compa Ratio of 100\% | $\underset{\mathbf{1 2 5 \%}}{\operatorname{Max}}$ | $\begin{aligned} & \mathbf{M i n} \\ & \mathbf{8 o \%} \end{aligned}$ | Compa <br> Ratio of 100\% | $\underset{\mathbf{1 2 5 \%}}{\underset{\text { Max }}{ }}$ |
| 153 | 9690JB | Technology Project Manager Senior | E | LL/NN | \$32.502 | \$40.627 | \$50.784 | \$2,600.16 | \$3,250.16 | \$4,062.72 | \$67,603 | \$84,504 | \$105,630 |
| 154 | 9695JB | Telecommunications Specialist | C/E | HH/JJ | \$21.875 | \$27.344 | \$34.180 | \$1,750.00 | \$2,187.52 | \$2,734.40 | \$45,501 | \$56,876 | \$71,095 |
| 155 | 9699JB | Telecommunications Specialist Senior | E | JJ/LL | \$28.128 | \$35.160 | \$43.950 | \$2,250.24 | \$2,812.80 | \$3,516.00 | \$58,506 | \$73,133 | \$91,416 |
| 156 | 1310JB | Training Coordinator | E | JJ | \$21.875 | \$27.344 | \$34.180 | \$1,750.00 | \$2,187.52 | \$2,734.40 | \$45,501 | \$56,876 | \$71,095 |
| 157 | 1300JB | Training Director | E | KK | \$24.615 | \$30.769 | \$38.461 | \$1,969.20 | \$2,461.52 | \$3,076.88 | \$51,200 | \$64,000 | \$80,000 |
| 158 | 9020JB | Trial Court Administrative Assistant (U)* | NC | HH | \$17.066 | \$21.332 | \$26.665 | \$1,365.28 | \$1,706.56 | \$2,133.20 | \$35,497 | \$44,371 | \$55,464 |
|  | Legend |  |  |  |  |  |  |  |  |  |  |  |  |
|  | C | FLSA nonexempt (Covered) |  |  | NC | Not Covered |  |  |  |  |  |  |  |
|  | E | FLSA exempt |  |  | NOTE: IT Job Classifications paid below \$27.63 are Covered, paid more than \$27.63 are Exempt. |  |  |  |  |  |  |  |  |

## Alternative Pay Ranges and End Dates

|  | CLASSIFICATION | JOB CONTENT PAY RANGE | ALTERNATIVE PAY RANGE | DATE LAST <br> SURVEYED | $\begin{aligned} & \text { ALT PAY } \\ & \text { RANGE END } \\ & \text { DATE } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | AOC Executive Assistant to the Director | II | JJ |  | June 30, 2015 |
| INFORMATION SYSTEMS |  |  |  |  |  |
| 1 | AOC Chief Information Officer | OO | QQ | Surveyed April 2006; Job Audit April 2011; <br> Fall 2009, 2011 | Extended to6/30/2015 |
| 2 | AOC Deputy Chief Information Officer | NN | PP |  |  |
| 3 | AOC Information Technology Support Manager | MM | OO |  |  |
| 4 | AOC Software Development Manager | MM | OO |  |  |
| 5 | AOC Systems Manager | MM | OO |  |  |
| 6 | Database Administrator Senior | KK | MM |  |  |
| 7 | Database Administrator | JJ | LL |  |  |
| 8 | IT Division Director | MM | OO |  |  |
| 9 | IT Security Specialist | LL | NN |  |  |
| 10 | IT Specialist | II | KK |  |  |
| 11 | IT Specialist Manager | LL | NN |  |  |
| 12 | IT Specialist Senior | KK | MM |  |  |
| 13 | Network Systems Administrator | II | KK |  |  |
| 14 | Network Systems Administrator Senior | KK | MM |  |  |
| 15 | Software Applications Developer | II | KK |  |  |
| 16 | Software Applications Developer Senior | KK | MM |  |  |
| 17 | Software Development Manager | LL | NN |  |  |
| 18 | Technology Project Manager | KK | MM |  |  |
| 19 | Technology Project Manager Senior | LL | NN |  |  |
| 20 | Telecommunications Specialist | HH | JJ |  |  |
| 21 | Telecommunications Specialist Senior | JJ | LL |  |  |
| COURT CLINICIAN SERIES |  |  |  |  |  |
| 1 | Clinical Director 1 | LL | MM | Surveyed Fall 2009, 2011 | Extended to6/30/2015 |
| 2 | Clinical Director 2 | NN | OO |  |  |
| 3 | Court Clinician 1 | JJ | KK |  |  |
| 4 | Court Clinician 2 | KK | LL |  |  |
| 5 | Court Clinical Services Coordinator | KK | LL |  |  |
| 6 | Court Counselor | II | JJ |  |  |
| 7 | Court Psychologist | LL | MM |  |  |
| 8 | Counseling Director | LL | MM |  |  |
| COURT REPORTER SERIES |  |  |  |  |  |
| 1 | Court Reporter ( At-Will) | HH | II | Surveyed Fall | Extended to6/30/2015 |
| 2 | Certified Court Reporter | HH | II | $\begin{gathered} 10 / 2005, \\ 1 / 2008, \\ 10 / 2009, \\ 10 / 2011 \end{gathered}$ |  |
| 3 | Certified Court Reporter Supervisor | II | JJ |  |  |
| 4 | Certified Real-Time Court Reporter | II | JJ |  |  |
| 5 | Managing Court Reporter | JJ | KK |  |  |
| Pursuant to NMJBPR 3.08 D. and NMJBPRAWE 17.09 D. an alternative pay range assignment shall be for no more than a two (2) year duration. The adjustment may be extended thereafter in two (2) year increments with updated and supporting market review data. |  |  |  |  |  |

## FY 2014 Vacancy Report Summary

| JUDICIAL BRANCH AVERAGE VACANCY RATE |  | $\left\|\begin{array}{c} \text { FY } \\ 2006 \end{array}\right\|$ | $\begin{gathered} \text { FY } \\ \mathbf{2 0 0 7} \end{gathered}$ | $\begin{gathered} \text { FY } \\ 2008 \end{gathered}$ | $\left\|\begin{array}{c} \text { FY } \\ 2009 \end{array}\right\|$ | $\begin{gathered} \text { FY } \\ 2010 \end{gathered}$ | $\begin{gathered} \text { FY } \\ 2011 \end{gathered}$ | $\begin{gathered} \text { FY } \\ 2012 \end{gathered}$ | $\begin{gathered} \text { FY } \\ 2013 \end{gathered}$ | $\begin{gathered} \text { FY } \\ 2014 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 205 | Law Library | 9.99\% | 14.44\% | 6.36\% | 12.00\% | 33.33\% | 12.50\% | 12.5\% | 7.29\% | 2.08\% |
| 208 | Compilation Commission | 11.50\% | 49.00\% | 42.42\% | 18.00\% | 0.00\% | 16.67\% | o\% | 6.95\% | 15.28\% |
| 210 | Judicial Standards | 3.34\% | 15.38\% | 15.38\% | 4.40\% | 28.57\% | 0\% | 0\% | 1.19\% | 7..29\% |
| 215 | Court of Appeals | 3.08\% | 2.56\% | 1.38\% | 5.00\% | 7.62\% | 13.33\% | 10.68\% | 10.92\% | 7.61\% |
| 216 | Supreme Court | 2.33 | 0.31\% | 5.23\% | 4.80\% | 3.45\% | 10.34\% | 10.34\% | 10.94\% | 3.74\% |
| 218 | Administrative Office of the Courts (Admin) | 3.24\% | 5.50\% | 5.05\% | 3.40\% | 2.47\% | 4.94\% | 9.8\% | 10.77\% | 7.38\% |
|  | Judicial Information Division | 6.34\% | 8.70\% | 5.57\% | 7.90\% | 7.92\% | 9.90\% | 13.59\% | 11.33\% | 8.36\% |
|  | Magistrate Division | 4.23\% | 4.82\% | 3.96\% | 5.40\% | 5.86\% | 11.61\% | 11.05\% | 15.61\% | 11.71\% |
|  | Warrant Enforcement | 6.88\% | 10.46\% | 10.61\% | 9.70\% | 23.01\% | 17.70\% | 17.70\% | 13.89\% | 20.15\% |
| 219 | Building Commission | 0.00\% | 1.27\% | 58.00\% | 0.00\% | 12.70\% | 12.70\% | 0\% | 2.22\% | 0.0\% |
| 244 | Metro Court | 7.15\% | 8.11\% | 5.96\% | 5.70\% | 8.90\% | 11.35\% | 11.11\% | 13.63\% | 12.71\% |
| 231 | 1st Judicial District | 0.31\% | 7.44\% | 9.19\% | 5.90\% | 3.46\% | 6.92\% | 8.64\% | 10.17\% | 6.72\% |
| 232 | 2nd Judicial District | 4.14\% | 8.06\% | 8.83\% | 8.60\% | 10.64\% | 10.20\% | 9.42\% | 11.63\% | 11.7\% |
| 233 | 3rd Judicial District | 5.85\% | 8.29\% | 4.97\% | 7.20\% | 10.53\% | 14.04\% | 5.97\% | 6.67\% | 9.75\% |
| 234 | 4th Judicial District | 7.03\% | 8.53\% | 7.45\% | 11.00\% | 7.55\% | 7.55\% | 3.77\% | 11.01\% | 7.55\% |
| 235 | 5th Judicial District | 1.33\% | 7.77\% | 3.02\% | 3.50\% | 5.48\% | 8.22\% | 9.59\% | 7.31\% | 5.94\% |
| 236 | 6th Judicial District | 5.90\% | 7.84\% | 10.37\% | 14.40\% | 8.96\% | 9.09\% | 15.63\% | 11.72\% | 12.24\% |
| 237 | 7th Judicial District | 4.44\% | 13.52\% | 20.00\% | 15.60\% | 18.18\% | 21.21\% | 27.27\% | 22.7\% | 18.55\% |
| 238 | 8th Judicial District | 0.00\% | 10.87\% | 6.16\% | 6.00\% | 7.69\% | 7.69\% | 7.14\% | 2.12\% | 2.38\% |
| 239 | 9th Judicial District | 6.31\% | 10.44\% | 7.77\% | 5.00\% | 4.52\% | 13.56\% | 9.03\% | 4.88\% | 6.44\% |
| 240 | 10th Judicial District | 4.04\% | 3.94\% | 16.36\% | 15.00\% | 22.22\% | 22.22\% | 22.22\% | 12.04\% | 11.11\% |
| 241 | 11th Judicial District | 2.13\% | 3.35\% | 2.44\% | 5.70\% | 12.05\% | 19.28\% | 15.38\% | 12.85\% | 10.94\% |
| 242 | 12th Judicial District | 1.96\% | 3.56\% | 12.88\% | 10.50\% | 12.05\% | 14.46\% | 14.46\% | 15.67\% | 13.05\% |
| 243 | 13th Judicial District | 2.41\% | 3.79\% | 5.73\% | 3.20\% | 7.95\% | 7.95\% | 6.62\% | 5.63\% | 5.41\% |
| Judicial Branch Averages |  | 4.33\% | 9.08\% | 11.47\% | 6.60\% | 11.05\% | 11.35\% | 10.68\% | 9.96\% | 9.09\% |

July 1, 2014 Vacancy Rate $=9.09 \%$
1780.5 Judicial Branch positions excluding judges / 189 vacant

| PAY RANGE | HAY POINTS |  |  |
| :---: | :---: | :---: | :---: |
|  | Minimum | Mid Point | Maximum |
| QQ | 1279 | 1390 | 1523 |
| PP | 1071 | 1166 | 1278 |
| OO | 906 | 978 | 1072 |
| NN | 756 | 821 | 905 |
| MM | 634 | 688 | 755 |
| LL | 532 | 578 | 633 |
| KK | 447 | 485 | 531 |
| JJ | 375 | 406 | 446 |
| II | 315 | 341 | 374 |
| HH | 264 | 286 | 314 |
| GG | 222 | 240 | 263 |
| FF | 186 | 201 | 221 |
| EE | 156 | 169 | 185 |
| DD | 131 | 142 | 155 |
| CC | 110 | 119 | 130 |
| BB | 93 | 100 | 109 |
| AA |  |  |  |
|  |  |  |  |

Classification \& Compensation Plan Fiscal Year 2015
Including Fiscal Year 2014 Summary Data
New Mexico Judicial Branch

## Job Classification \& Evaluation

* Indicates both At-Will and Classified job descriptions; and indicates audits scheduled for 2015.

The year 2016 begins the cycle of full Classification studies.

| Classification | KnowHow |  | Problem Solving |  | Accountability |  | Profile | Total Score | Content Grade | Last Job <br> Evaluation <br> or <br> Creation | Scheduled Audit or Study |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Slot | Pts. | Slot | Pts. | Slot | Pts. |  |  |  |  |  |
| AOC Director (At-Will) | FIV3 | 608 | $\begin{gathered} \text { F4 } \\ (57 \%) \end{gathered}$ | 350 | F4P | 528 | 41-23-36+3 | 1486 | QQ | Jan-08 | 2018 |
| Attorney - Magistrate Division Dir. (At-Will) | FIII3 | 608 | $\begin{gathered} \mathrm{F} 4 \\ (50 \%) \end{gathered}$ | 304 | F3P | 350 | 48-24-28+1 | 1262 | PP | May-o8 | 2018 |
| Court Executive Officer 3 (At-Will) | FIII3 | 528 | $\begin{gathered} \mathrm{F} 4 \\ (50 \%) \end{gathered}$ | 264 | F3P | 400 | 44-22-34+3 | 1192 | PP | Jan-08 | 2018 |
| AOC Deputy Director (At-Will) | FIII3 | 528 | $\begin{gathered} \mathrm{F} 4 \\ (50 \%) \end{gathered}$ | 264 | F4S | 350 | 46-23-31+2 | 1142 | PP | Dec-08 | 2018 |
| Chief Appellate Court Clerk (At-Will) | GII3 | 460 | $\begin{array}{\|c\|} \hline \mathrm{F} 4 \\ (50 \%) \\ \hline \end{array}$ | 230 | F3P | 350 | 44-22-34+3 | 1040 | OO | Nov-07 | 2018 |
| Court Executive Officer 2 (At-Will) | FII3 | 460 | $\begin{gathered} \mathrm{F} 4 \\ (50 \%) \end{gathered}$ | 230 | F3P | 350 | 44-22-34+3 | 1040 | OO | Jan-08 | 2018 |
| State Law Librarian (At-Will) | FII3 | 460 | $\begin{gathered} \text { F4 } \\ (50 \%) \end{gathered}$ | 230 | F3P | 350 | 46-23-31+2 | 1040 | OO | Aug-12 | 2018 |
| AOC Chief Information Officer (At-Will) | FII3 | 460 | $\begin{gathered} \mathrm{F} 4 \\ (50 \%) \end{gathered}$ | 230 | F4C | 304 | 46-23-31+2 | 994 | OO | Apr-11 | 2017 |
| Attorney - Chief Appellate (At-Will) | FII3 | 460 | $\begin{gathered} \mathrm{F} 4 \\ (50 \%) \end{gathered}$ | 230 | F2P | 304 | 46-23-31+2 | 994 | 0 O | May-o8 | 2018 |
| Court Executive Officer 1 (At-Will) | FII3 | 400 | $\begin{gathered} \text { F4 } \\ (50 \%) \end{gathered}$ | 200 | E3P | 304 | 44-22-34+3 | 904 | NN | Dec-07 | 2018 |
| *Attorney - AOC General Counsel | FII3 | 400 | $\begin{array}{\|c} \hline \text { F4 } \\ (57 \%) \end{array}$ | 230 | F4C | 264 | 45-26-29+1 | 894 | NN | Dec-07 | 2018 |
| AOC Chief Financial Officer (At-Will) | FII3 | 400 | $\begin{gathered} \mathrm{E} 4 \\ (43 \%) \\ \hline \end{gathered}$ | 175 | E4C | 200 | 48-24-28+1 | 839 | NN | Aug-10 | 2016 |
| AOC Deputy Chief Information Officer (At-Will) | FII3 | 400 | $\begin{gathered} \mathrm{F} 4 \\ (50 \%) \end{gathered}$ | 200 | E4C | 230 | 48-24-28+1 | 830 | NN | Jun-05 | 2016 |
| *Attorney - Supervisor | FII3 | 400 | $\begin{gathered} \mathrm{F} 4 \\ (50 \%) \\ \hline \end{gathered}$ | 200 | E3S | 230 | 48-24-28+1 | 830 | NN | Dec-07 | 2018 |
| Clinical Director 2 | FII3 | 400 | $\begin{array}{\|c\|} \hline \mathrm{E} 4 \\ (50 \%) \\ \hline \end{array}$ | 200 | E3S | 200 | 52-25-25= | 800 | NN | May-10 | 2016 |
| Atty - Admin Asst. to the Chief Justice (At-Will) | FII3 | 400 | $\begin{gathered} \mathrm{F} 4 \\ (50 \%) \end{gathered}$ | 200 | F2C | 200 | 50-25-25= | 800 | NN | May- 08 | 2018 |
| AOC Human Resources Director (At-Will) | FII3 | 400 | $\begin{array}{\|c\|} \hline \mathrm{E} 4 \\ (43 \%) \\ \hline \end{array}$ | 175 | E4C | 200 | 52-22-26+1 | 775 | NN | Mar-13 | 2018 |
| AOC Court Services Division Director (At-Will) | FII3 | 400 | $\begin{array}{\|c\|} \hline \mathrm{E} 4 \\ (43 \%) \\ \hline \end{array}$ | 175 | E4C | 200 | 52-22-26+1 | 775 | NN | May-10 | 2016 |
| Executive Assistant to Chief Judge (At-Will) | FII3 | 350 | $\begin{gathered} \mathrm{E} 4 \\ (50 \%) \end{gathered}$ | 175 | E4C | 230 | 46-23-31+2 | 755 | MM | Jun-08 | 2018 |

* Indicates both At-Will and Classified job descriptions. Highlight indicates a completed Job Classification Audit.


## Job Classification \& Evaluation

| Classification | KnowHow |  | Problem Solving |  | Accountability |  | Profile | Total Score | Content Grade | Last Job Evaluation or Creation Date | Scheduled Audit or Study |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Slot | Pts. | Slot | Pts. | Slot | Pts. |  |  |  |  |  |
| *Attorney - General Counsel | FII3 | 350 | $\begin{gathered} \mathrm{E} 4 \\ (50 \%) \end{gathered}$ | 200 | F3C | 200 | 50-25-25+1 | 750 | MM | Jun -08 | 2018 |
| AOC Information Technology Support Mgr. | FII3 | 350 | $\begin{array}{\|c\|} \hline \mathrm{E} 4 \\ (50 \%) \\ \hline \end{array}$ | 175 | E4C | 200 | 48-24-28+1 | 725 | MM | Apr-11 | 2017 |
| AOC Public Information Officer (At-Will) | FII3 | 350 | $\begin{array}{\|c\|} \hline \mathrm{E} 4 \\ (50 \%) \\ \hline \end{array}$ | 175 | E4C | 200 | 48-24-28+1 | 725 | MM | Mar-13 | 2018 |
| AOC Software Development Manager | FII3 | 350 | $\begin{gathered} \mathrm{E} 4 \\ (50 \%) \end{gathered}$ | 175 | E4C | 200 | 48-24-28+1 | 725 | MM | Apr-11 | 2017 |
| AOC Systems Manager | FII3 | 350 | $\begin{array}{\|c\|} \hline \mathrm{E} 4 \\ (50 \%) \\ \hline \end{array}$ | 175 | E4C | 200 | 48-24-28+1 | 725 | MM | Apr-11 | 2017 |
| Information Technology Division Director | FII3 | 350 | $\begin{gathered} \mathrm{E} 4 \\ (50 \%) \end{gathered}$ | 175 | E2P | 200 | 48-24-28+1 | 725 | MM | Apr-11 | 2017 |
| Deputy Court Executive Officer 2 | FII3 | 350 | $\begin{array}{\|c\|} \hline \mathrm{E} 4 \\ (43 \%) \\ \hline \end{array}$ | 152 | E3S | 200 | 49-22-29+2 | 702 | MM | Dec-07 | 2018 |
| *Attorney - Senior | FII3 | 350 | $\begin{array}{\|c\|} \hline \mathrm{E} 4 \\ (50 \%) \\ \hline \end{array}$ | 175 | E3C | 175 | 48-24-28+1 | 700 | MM | May -o8 | 2018 |
| Human Resources Director | FII3 | 350 | $\begin{array}{\|c\|} \hline \text { E4 } \\ (43 \%) \\ \hline \end{array}$ | 152 | E3C | 175 | 52-22-26+1 | 677 | MM | Mar-13 | 2018 |
| Senior Statewide Program Manager | FII3 | 350 | $\begin{gathered} \mathrm{E} 4 \\ (43 \%) \end{gathered}$ | 152 | E3C | 152 | 54-23-23 | 654 | MM | May-2014 | 2019 |
| Fiscal Services Division Director | FII3 | 350 | $\begin{gathered} \hline \text { E3 } \\ (38 \%) \end{gathered}$ | 132 | E3C | 152 | 55-21-24+1 | 634 | MM | Aug-10 | 2016 |
| Deputy Court Executive Officer 1 | EII3 | 350 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (33 \%) \end{array}$ | 115 | E3S | 152 | 56-19-25+2 | 617 | LL | May-08 | 2018 |
| AOC Deputy Chief Financial Officer | FII3 | 350 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (38 \%) \end{array}$ | 132 | E3C | 132 | 56-22-22= | 614 | LL | Aug-10 | 2016 |
| Chief Court Probation Officer | FI3 | 304 | $\begin{gathered} \hline \text { E4 } \\ (43 \%) \end{gathered}$ | 132 | E2P | 175 | 49-22-29+2 | 611 | LL | Aug-09 | 2015 |
| Counseling Director | FI3 | 304 | $\begin{array}{\|c\|} \hline \mathrm{E} 4 \\ (43 \%) \\ \hline \end{array}$ | 132 | E3C | 175 | 49-22-29+2 | 611 | LL | Nov-10 | 2016 |
| Law Librarian Senior | FI2 | 304 | $\begin{array}{\|c\|} \hline \mathrm{E} 4 \\ (43 \%) \\ \hline \end{array}$ | 132 | E3C | 152 | 52-22-26+1 | 588 | LL | Aug-12 | 2018 |
| AOC Human Resources Project Manager | FI2 | 304 | $\begin{array}{\|c\|} \hline \mathrm{E} 4 \\ (43 \%) \end{array}$ | 132 | E3C | 152 | 52-22-26+1 | 588 | LL | Mar-13 | 2018 |
| *Attorney - Associate | FI3 | 304 | $\begin{gathered} \hline \text { E4 } \\ (43 \%) \\ \hline \end{gathered}$ | 132 | E3C | 152 | 52-22-26+1 | 588 | LL | May-o8 | 2018 |
| Information Technology Security Specialist | FI2 | 304 | $\begin{gathered} \mathrm{E} 4 \\ (43 \%) \end{gathered}$ | 132 | E3C | 152 | 52-22-26 +1 | 588 | LL | Apr-11 | 2017 |
| Information Technology Specialist Manager | FI3 | 304 | $\begin{array}{\|c\|} \hline \mathrm{E} 4 \\ (43 \%) \\ \hline \end{array}$ | 132 | E3C | 152 | 52-22-26 +1 | 588 | LL | Apr-11 | 2017 |

[^2]
## Job Classification \& Evaluation

| Classification | KnowHow |  | Problem Solving |  | Accountability |  | Profile | Total Score | Content Grade | Last Job <br> Evaluation <br> or <br> Creation <br> Date | Scheduled Audit or Study |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Slot | Pts. | Slot | Pts. | Slot | Pts. |  |  |  |  |  |
| Programs Division Director | F13 | 304 | $\begin{array}{\|c} \hline \text { E4 } \\ (43 \%) \end{array}$ | 132 | E3C | 152 | 52-22-26+1 | 588 | LL | Oct-10 | 2016 |
| Software Development Manager | FI3 | 304 | $\begin{array}{\|c} \hline \text { E4 } \\ (43 \%) \\ \hline \end{array}$ | 132 | E3C | 152 | 52-22-26 +1 | 588 | LL | Apr-11 | 2017 |
| Statewide Program Manager | FI3 | 304 | $\begin{gathered} \hline \mathrm{E}_{4} \\ (43 \%) \\ \hline \end{gathered}$ | 132 | E3C | 152 | 52-22-26+1 | 588 | LL | Oct-10 | 2016 |
| Technology Project Manager Senior | FI3 | 304 | $\begin{array}{\|c} \hline \text { E4 } \\ (43 \%) \\ \hline \end{array}$ | 132 | E3C | 152 | 52-22-26 +1 | 588 | LL | Apr-11 | 2017 |
| Clinical Director (1) | FI3 | 264 | $\begin{array}{\|c} \hline \mathrm{E} 4 \\ (50 \%) \\ \hline \end{array}$ | 132 | E3S | 175 | 46-26-31+2 | 571 | LL | May-10 | 2015 |
| Statewide Field Operations Manager | EII3 | 304 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (38 \%) \\ \hline \end{array}$ | 115 | E1P | 152 | 53-20-27+2 | 571 | LL | Dec-13 | 2018 |
| Court Psychologist | FI3 | 304 | $\begin{gathered} \text { E4 } \\ (43 \%) \\ \hline \end{gathered}$ | 132 | E3C | 132 | 54-23-23= | 568 | LL | May-10 | 2016 |
| Court Financial Manager 2 | EII3 | 304 | $\begin{gathered} \text { E3 } \\ (38 \%) \\ \hline \end{gathered}$ | 115 | E3C | 132 | 55-21-24 +1 | 551 | LL | Aug-10 | 2018 |
| Program Manager | FI2 | 264 | $\begin{gathered} \mathrm{E}_{4} \\ (43 \%) \end{gathered}$ | 115 | E3C | 152 | 49-22-29 +2 | 531 | KK | Oct-10 | 2016 |
| Court Financial Manager 1 | EII3 | 304 | $\begin{gathered} \text { E3 } \\ (38 \%) \\ \hline \end{gathered}$ | 115 | E2C | 100 | 59-19-22 +1 | 519 | KK | Dec-2013 | 2018 |
| AOC Budget Analyst | EII2 | 304 | $\begin{array}{\|c} \hline \text { E3 } \\ (38 \%) \\ \hline \end{array}$ | 115 | D3C | 100 | 55-21-24-1 | 519 | KK | Aug-10 | 2015 |
| Magistrate Court DWI Drug Court Supervisor | FI2 | 264 | $\begin{array}{\|c} \hline \text { E3 } \\ (38 \%) \\ \hline \end{array}$ | 100 | E3C | 152 | 56-19-25+2 | 516 | KK | May-09 | 2015 |
| Database Administrator Senior | FI2 | 264 | $\begin{gathered} \text { E4 } \\ (43 \%) \\ \hline \end{gathered}$ | 115 | E3C | 132 | 52-22-26 +1 | 511 | KK | Apr-11 | 2017 |
| Internal Auditor Supervisor | FI2 | 264 | $\begin{array}{\|c} \hline \text { E4 } \\ (38 \%) \\ \hline \end{array}$ | 100 | E3C | 132 | 53-20-27 + 2 | 469 | KK | Apr-12 | 2017 |
| Project Manager | FI2 | 264 | $\begin{array}{\|c} \hline \mathrm{E} 4 \\ (43 \%) \\ \hline \end{array}$ | 115 | E3C | 132 | 52-22-26 +1 | 511 | KK | Oct-10 | 2016 |
| Technology Project Manager | FI2 | 264 | $\begin{gathered} \hline \mathrm{E}_{4} \\ (43 \%) \end{gathered}$ | 115 | E3C | 132 | 52-22-26 +1 | 511 | KK | Apr-11 | 2017 |
| *Attorney - Assistant | FI2 | 264 | $\begin{array}{\|c\|} \hline \text { E4 } \\ (43 \%) \\ \hline \end{array}$ | 115 | E2C | 115 | 54-23-23 = | 494 | KK | May-08 | 2018 |
| Court Clinician 2 | FI3 | 264 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (38 \%) \\ \hline \end{array}$ | 100 | D3C | 115 | 55-21-24 +1 | 479 | KK | May-10 | 2015 |
| Court Probation Officer Supervisor | EII2 | 264 | $\begin{array}{\|c} \hline \text { E3 } \\ (38 \%) \\ \hline \end{array}$ | 100 | E2C | 115 | 55-21-24+1 | 479 | KK | Aug-09 | FY2015 |
| Facilities Director | FI3 | 264 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (38 \%) \\ \hline \end{array}$ | 100 | D3C | 115 | 55-21-24 +1 | 479 | KK | May-10 | 2016 |
| Human Resources Manager | EI3 | 264 | $\begin{array}{\|c} \hline \text { E3 } \\ (38 \%) \\ \hline \end{array}$ | 100 | D3C | 115 | 55-21-24 +1 | 479 | KK | Mar-13 | 2018 |
| Information Technology Specialist Senior | FI2 | 264 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (38 \%) \end{array}$ | 100 | D3C | 115 | 55-21-24 +1 | 479 | KK | Apr-11 | 2017 |

* Indicates both At-Will and Classified job descriptions. Highlight indicates a completed Job Classification Audit.


## Job Classification \& Evaluation

| Classification | Know- <br> How |  | Problem Solving |  | Accountability |  | Profile | Total Score | $\begin{aligned} & \text { Con- } \\ & \text { tent } \\ & \text { Grade } \end{aligned}$ | Last Job <br> Evaluation <br> or <br> Creation <br> Date | Scheduled Audit or Study |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Slot | Pts. | Slot | Pts. | Slot | Pts. |  |  |  |  |  |
| Law Librarian 2 | FI2 | 264 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (38 \%) \\ \hline \end{array}$ | 100 | ENS | 100 | 56-22-22 +1 | 464 | KK | Aug-12 | 2018 |
| Network Systems <br> ministrator Senior  | FI2 | 264 | $\begin{array}{\|c\|} \hline \mathrm{E} 3 \\ (38 \%) \end{array}$ | 100 | D3C | 115 | 55-21-24 +1 | 479 | KK | Apr-11 | 2017 |
| Pretrial Service Supervisor | EII2 | 264 | $\begin{array}{\|c} \hline \text { E3 } \\ (38 \%) \\ \hline \end{array}$ | 100 | E2C | 115 | 55-21-24+1 | 479 | KK | Aug-09 | 2015 |
| Software Applications Developer Senior | FI2 | 264 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (38 \%) \\ \hline \end{array}$ | 100 | D3C | 115 | 55-21-24 +1 | 479 | KK | Apr-11 | 2017 |
| Deputy Dir. Compilation Commission | EII2 | 264 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (38 \%) \\ \hline \end{array}$ | 100 | D3C | 115 | 55-21-24 +1 | 479 | KK | May-09 | FY2014 |
| Training Director | EI3 | 264 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (38 \%) \\ \hline \end{array}$ | 100 | D3C | 115 | 55-21-24 +1 | 479 | KK | May-10 | 2015 |
| Language Access Coor- <br> dinator | FI2 | 264 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (38 \%) \\ \hline \end{array}$ | 100 | D3C | 115 | 55-21-24+1 | 479 | KK | May-2014 | 2019 |
| Court Clinical Services Coordinator | FI3 | 264 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (33 \%) \\ \hline \end{array}$ | 87 | D3C | 115 | 56-19-25+2 | 466 | KK | Мay-10 | 2015 |
| Court Manager 3 | EI3 | 264 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (38 \%) \\ \hline \end{array}$ | 87 | D1P | 115 | 56-19-25+2 | 466 | KK | Apr-07 | Dec-2014 |
| AOC Grants Administrator | EII2 | 264 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (33 \%) \\ \hline \end{array}$ | 87 | D3C | 87 | $60-20-20=$ | 438 | JJ | Aug-10 | 2015 |
| Managing Court Reporter | EI3 | 230 | $\begin{array}{\|c\|} \hline \mathrm{D} 3 \\ (38 \%) \end{array}$ | 87 | D1P | 115 | 53-20-27 +2 | 432 | JJ | Aug-12 | 2018 |
| AOC Asset Manager | EI3 | 230 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (38 \%) \\ \hline \end{array}$ | 87 | D3C | 100 | 55-21-24 +1 | 417 | JJ | May-10 | 2016 |
| AOC Human Resources Administrator | EI2 | 230 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (38 \%) \\ \hline \end{array}$ | 87 | D3C | 100 | 55-21-24+1 | 417 | JJ | Mar-13 | 2018 |
| Budget Analyst | EI2 | 230 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (38 \%) \\ \hline \end{array}$ | 87 | D3C | 100 | 55-21-24 +1 | 417 | JJ | Aug-10 | 2016 |
| Court Clinician 1 | EI3 | 230 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (38 \%) \\ \hline \end{array}$ | 87 | D3C | 100 | 55-21-24 +1 | 417 | JJ | May-10 | 2016 |
| Court Financial Ad- ministrator | EI2 | 230 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (38 \%) \end{array}$ | 87 | D3C | 100 | 55-21-24 +1 | 417 | JJ | Aug-10 | 2015 |
| Database Administrator | EI2 | 230 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (38 \%) \\ \hline \end{array}$ | 87 | D3C | 100 | 55-21-24 +1 | 417 | JJ | Apr-11 | 2017 |
| Telecommunications Specialist Senior | EI2 | 230 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (38 \%) \\ \hline \end{array}$ | 87 | D3C | 100 | 55-21-24 +1 | 417 | JJ | Apr-11 | 2017 |
| Court Manager 2 | EI3 | 230 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (33 \%) \\ \hline \end{array}$ | 76 | D1P | 100 | $\begin{gathered} 56-19-25 \\ +2 \\ \hline \end{gathered}$ | 406 | JJ | Apr-07 | Dec-2014 |
| Internal Auditor | EI3 | 230 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (38 \%) \\ \hline \end{array}$ | 87 | D3C | 87 | 54-22-22= | 404 | JJ | Apr-12 | 2017 |
| Law Clerk (At-Will) | FI2 | 230 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (38 \%) \\ \hline \end{array}$ | 87 | D2C | 87 | 56-22-22= | 404 | JJ | Jun-08 | 2018 |

* Indicates both At-Will and Classified job descriptions. Highlight indicates a completed Job Classification Audit.


## Job Classification \& Evaluation

| Classification | Know- <br> How |  | Problem Solving |  | Accountability |  | Profile | Total Score | Content Grade | Last Job <br> Evaluation <br> or <br> Creation <br> Date | Scheduled Audit |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Slot | Pts. | Slot | Pts. | Slot | Pts. |  |  |  |  |  |
| Management Analyst | EI3 | 230 | $\begin{array}{c\|} \hline \text { E3 } \\ (38 \%) \end{array}$ | 87 | D3C | 87 | $56-22-22=$ | 404 | JJ | Nov-07 | 2015 |
| Court Probation Officer Leadworker | EI2 | 230 | $\begin{array}{c\|} \hline \text { E3 } \\ (33 \%) \end{array}$ | 76 | E1C | 87 | 59-19-22 +1 | 393 | JJ | Aug-09 | 2015 |
| Pretrial Services Leadworker | EI2 | 230 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (33 \%) \end{array}$ | 76 | E1C | 87 | 59-19-22+1 | 393 | JJ | May-09 | 2015 |
| Financial Supervisor | EI3 | 230 | $\begin{array}{c\|} \hline \text { D3 } \\ (33 \%) \end{array}$ | 76 | D3C | 87 | 59-19-22 +1 | 393 | JJ | Aug-10 | 2016 |
| Human Resources Admin Sr. | EI3 | 230 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (33 \%) \end{array}$ | 76 | D2C | 87 | 59-19-22 +1 | 393 | JJ | Dec-09 | 2018 |
| Law Librarian 1 | EI2 | 230 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (33 \%) \end{array}$ | 76 | ENS | 76 | 60-20-20 +1 | 382 | JJ | Aug-12 | 2018 |
| Support Services Manager | EI3 | 230 | $\begin{array}{\|c\|} \hline \text { D3 } \\ (33 \%) \end{array}$ | 76 | D3C | 87 | 59-19-22 +1 | 393 | JJ | Apr-11 | 2017 |
| Training Coordinator | EI3 | 230 | $\begin{array}{c\|} \hline \text { E3 } \\ (33 \%) \end{array}$ | 76 | D2C | 87 | 59-19-22 +1 | 393 | JJ | May-10 | 2016 |
| Court Interpreter Supervisor | EII2 | 230 | $\begin{array}{\|c\|} \hline \text { D3 } \\ (29 \%) \\ \hline \end{array}$ | 66 | DIS | 87 | 62-18-20+2 | 383 | JJ | Aug-12 | 2018 |
| Background Investigator | EI3 | 200 | $\begin{array}{\|c\|} \hline \text { D3 } \\ (33 \%) \end{array}$ | 66 | D3C | 87 | 59-19-22 +1 | 353 | II | Aug-09 | 2015 |
| Certified Court Reporter Supervisor | EI3 | 200 | $\begin{array}{\|c\|} \hline \text { D3 } \\ (33 \%) \end{array}$ | 66 | D1S | 87 | 56-19-25 +2 | 353 | II | Nov-07 | 2017 |
| Court Counselor | EI3 | 200 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (33 \%) \end{array}$ | 66 | D2C | 87 | 56-19-25 +2 | 353 | II | May-10 | 2016 |
| Court Probation Officer 2 | EI3 | 200 | $\begin{array}{\|c\|} \hline \text { D3 } \\ (33 \%) \end{array}$ | 66 | D3C | 87 | 56-19-25 +2 | 353 | II | Aug-09 | 2015 |
| Pretrial Services Officer 2 | EI3 | 200 | $\begin{array}{\|c\|} \hline \text { D3 } \\ (33 \%) \end{array}$ | 66 | D3C | 87 | 56-19-25 +2 | 353 | II | Aug-09 | 2015 |
| Magistrate Court DWI Drug Court Coordinator | EI2 | 200 | $\begin{array}{\|c\|} \hline \text { D3 } \\ (33 \%) \end{array}$ | 66 | D2C | 76 | 59-19-22+1 | 342 | II | May-09 | 2015 |
| Information Technology Specialist | EI2 | 200 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (33 \%) \end{array}$ | 66 | D3A | 76 | 59-19-22 +1 | 342 | II | Apr-11 | 2017 |
| Network Systems Administrator | EI2 | 200 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (33 \%) \end{array}$ | 66 | D3A | 76 | 59-19-22 +1 | 342 | II | Apr-11 | 2017 |
| *Certified Real-Time <br> Court Reporter | EI2 | 200 | $\begin{array}{\|c\|} \hline \text { D3 } \\ (33 \%) \end{array}$ | 66 | D1S | 76 | 59-19-22+1 | 342 | II | Aug-12 | 2018 |
| Software Applications Developer | EI2 | 200 | $\begin{array}{\|c\|} \hline \text { E3 } \\ (33 \%) \end{array}$ | 66 | D3A | 76 | 59-19-22 +1 | 342 | II | Apr-11 | 2017 |

[^3]
## Job Classification \& Evaluation Report, September 2012

| Classification | KnowHow |  | Problem Solving |  | Accountability |  | Profile | Total Score | $\begin{gathered} \text { Con- } \\ \text { tent } \\ \text { Grade } \end{gathered}$ | Last Job <br> Evaluation or Creation Date | Scheduled Audit or Study |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Slot | Pts. | Slot | Pts. | Slot | Pts. |  |  |  |  |  |
| AOC Executive Assistant to the Director (At-Will) | EI2 | 200 | $\begin{array}{\|c\|} \hline \text { D3 } \\ (29 \%) \end{array}$ | 57 | D2C | 76 | 60-17-23 +2 | 333 | II | Sept-12 | 2018 |
| Program/Project Coordinator | DI3 | 200 | $\begin{array}{\|c\|} \hline \text { D3 } \\ (29 \%) \\ \hline \end{array}$ | 57 | D2C | 76 | 60-17-23+2 | 333 | II | May-2014 | 2019 |
| Building \& Grounds Superintendent (At-Will) | DI3 | 200 | $\begin{array}{\|c\|} \hline \text { D3 } \\ (29 \%) \end{array}$ | 57 | D2C | 76 | 60-17-23 +2 | 333 | II | May-10 | 2015 |
| Court Clerk Supervisor | DI3 | 200 | $\begin{array}{\|c\|} \hline \text { D3 } \\ (29 \%) \end{array}$ | 57 | $\begin{array}{\|c\|} \hline \mathbf{D N} \\ \mathbf{P} \\ \hline \end{array}$ | 76 | $\begin{gathered} \hline 60-17-23 \\ +2 \end{gathered}$ | 333 | II | Apr-07 | Dec-2014 |
| Financial Specialist Sr. | EI2 | 200 | $\begin{array}{\|c\|} \hline \text { D3 } \\ (38 \%) \end{array}$ | 66 | D1C | 57 | 52-21-24 +1 | 323 | II | Aug-10 | 2016 |
| Paralegal (Classified) | EI2 | 200 | $\begin{array}{\|c\|} \hline \text { D3 } \\ (29 \%) \end{array}$ | 50 | D2C | 66 | 62-18-20+1 | 316 | II | Oct-10 | 2016 |
| Court Interpreter | EI2 | 200 | $\begin{array}{\|c\|} \hline \text { D2 } \\ (25 \%) \\ \hline \end{array}$ | 50 | DNS | 66 | 65-16-19+2 | 316 | II | Aug-12 | 2018 |
| Administrative Assistant Supervisor | DI2 | 175 | $\begin{array}{\|c\|} \hline \text { D3 } \\ (33 \%) \end{array}$ | 57 | D1C | 66 | 59-19-22+1 | 298 | HH | Sept-12 | 2018 |
| Certified Court Reporter | DI2 | 175 | $\begin{array}{\|c\|} \hline \text { D2 } \\ (25 \%) \\ \hline \end{array}$ | 43 | DNS | 50 | 65-16-19 +1 | 268 | HH | Aug-12 | 2018 |
| Court Reporter (U) | EI2 | 175 | $\begin{array}{\|c\|} \hline \text { D3 } \\ (29 \%) \\ \hline \end{array}$ | 55 | D1S | 66 | 62-18-20 +1 | 291 | HH | Aug-12 | 2018 |
| Court Probation Officer 1 | EI2 | 175 | $\begin{array}{\|c\|} \hline \mathrm{D}_{3} \\ (29 \%) \end{array}$ | 50 | D1C | 66 | 60-17-23 +2 | 291 | HH | Aug-09 | 2015 |
| Pretrial Services Officer 1 | EI2 | 175 | $\begin{gathered} \hline \text { D3 } \\ (29 \%) \\ \hline \end{gathered}$ | 50 | D1C | 66 | 60-17-23+2 | 291 | HH | May-09 | 2015 |
| Administrative Assistant 2 | DI2 | 175 | $\begin{array}{\|c\|} \hline \text { D3 } \\ (29 \%) \end{array}$ | 50 | D1C | 57 | 62-18-20 +1 | 282 | HH | Sept-12 | 2018 |
| Appellate Paralegal (At-Will) | DI2 | 175 | $\begin{array}{\|c\|} \hline \text { D3 } \\ (29 \%) \\ \hline \end{array}$ | 50 | C2C | 57 | 62-18-20 +1 | 282 | HH | Oct-10 | 2016 |
| Background Intake Officer | EI2 | 175 | $\begin{array}{\|c\|} \hline \mathrm{D}_{3} \\ (29 \%) \end{array}$ | 50 | D1C | 57 | 62-18-20 +1 | 282 | HH | Aug-09 | 2015 |
| Building \& Grounds Assistant Superintendent | DI2 | 175 | $\begin{array}{\|c\|} \hline \text { D3 } \\ (29 \%) \\ \hline \end{array}$ | 50 | CNP | 57 | 62-18-20 +1 | 282 | HH | May-10 | 2015 |
| Court Manager 1 | DI3 | 175 | $\begin{array}{c\|} \hline \text { D3 } \\ (29 \%) \end{array}$ | 50 | C1P | 57 | $\begin{gathered} 62-18-20 \\ +1 \end{gathered}$ | 282 | HH | Jun-o8 | Dec-2014 |
| Financial Specialist | DI2 | 175 | $\begin{array}{\|c\|} \hline \text { D3 } \\ (29 \%) \\ \hline \end{array}$ | 50 | D1C | 57 | 62-18-20 +1 | 282 | HH | Aug-10 | 2016 |
| Pamela Minzner Bldg. Oversight \& Maintenance | D12 | 175 | $\begin{array}{\|c\|} \hline \text { D3 } \\ (38 \%) \end{array}$ | 50 | D1C | 50 | 64-18-18+1 | 275 | HH | June-12 | 2017 |
| Human Resources Administrator | EI2 | 175 | $\begin{array}{\|c\|} \hline \mathrm{D}^{\prime} \\ (29 \%) \\ \hline \end{array}$ | 50 | D1C | 57 | 62-18-20 +1 | 282 | HH | Dec-08 | 2018 |
| Legal Office Specialist | DI2 | 175 | $\begin{array}{c\|} \hline \text { D3 } \\ (29 \%) \\ \hline \end{array}$ | 50 | C2C | 57 | 62-18-20 +1 | 282 | HH | Oct-10 | 2016 |
| Procurement Specialist | DI2 | 175 | $\begin{array}{\|c\|} \hline \text { D3 } \\ (29 \%) \\ \hline \end{array}$ | 50 | C3C | 57 | 62-18-20 +1 | 282 | HH | Aug-10 | 2016 |
| Telecommunications Specialist | EI2 | 175 | $\begin{array}{\|c\|} \hline \mathrm{D}_{3} \\ (29 \%) \end{array}$ | 50 | D1C | 57 | 62-18-20 +1 | 282 | HH | Apr-11 | 2017 |

* Indicates both At-Will and Classified job descriptions. Highlight indicates a completed Job Classification Audit.

Classification \& Compensation Plan Fiscal Year 2015
Including Fiscal Year 2014 Summary Data
New Mexico Judicial Branch

## Job Classification \& Evaluation

| Classification | KnowHow |  | Problem Solving |  | Accountability |  | Profile | TotalScore |  | Last Job <br> Evaluation <br> or <br> Creation <br> Date | Scheduled Audit or Study |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Slot | Pts. | Slot | Pts. | Slot | Pts. |  |  |  |  |  |
| Trial Court Admin. Asst. (At-Will) | DI2 | 175 | $\begin{array}{\|c\|} \hline \text { D3 } \\ (29 \%) \end{array}$ | 50 | C2C | 57 | 62-18-20 +1 | 282 | HH | Мay-10 | 2015 |
| Court Clerk Leadworker | DI2 | 152 | $\begin{gathered} \mathrm{C} 3 \\ (29 \%) \end{gathered}$ | 43 | CNP | 57 | $\begin{array}{\|c\|} \hline 60-17-23+ \\ 1 \end{array}$ | 252 | GG | Apr-07 | Dec-2014 |
| Court Clerk 3 | DI2 | 152 | $\begin{gathered} c 3 \\ (29 \%) \\ \hline \end{gathered}$ | 43 | CNP | 50 | $\begin{array}{\|c\|} \hline 62-18-20+ \\ 1 \\ \hline \end{array}$ | 245 | GG | Apr-07 | Dec-2014 |
| Human Resources Generalist | DI2 | 152 | $\begin{array}{\|c\|} \hline \text { D2 } \\ \text { (25\%) } \\ \hline \end{array}$ | 38 | C1C | 43 | 65-16-19 +1 | 233 | GG | Dec-o8 | Dec-2014 |
| Surveillance Officer Leadworker | DI2 | 152 | $\begin{array}{\|c\|} \hline \mathrm{C} 3 \\ (25 \%) \\ \hline \end{array}$ | 38 | C1C | 43 | 65-16-19 +1 | 233 | GG | Sept-12 | 2018 |
| Court Clerk 2 | CI2 | 132 | $\begin{array}{\|c\|} \hline \mathrm{C} 3 \\ (25 \%) \\ \hline \end{array}$ | 33 | CNS | 38 | $\begin{gathered} 65-16-19+ \\ 1 \\ \hline \end{gathered}$ | 203 | FF | Apr-07 | Dec-2014 |
| Library Technician | CI2 | 132 | $\begin{gathered} \mathrm{C} 3 \\ (25 \%) \end{gathered}$ | 33 | CNS | 38 | 65-16-19 +1 | 203 | FF | Aug-12 | 2018 |
| Court Security Officer Supervisor | CI2 | 132 | $\begin{array}{\|c\|} \hline \mathrm{C} 2 \\ (22 \%) \\ \hline \end{array}$ | 29 | DNC | 38 | 66-15-19 +2 | 199 | FF | Apr-12 | 2017 |
| Administrative Assistant 1 | CI2 | 132 | $\begin{array}{\|c\|} \hline \mathrm{C} 2 \\ (22 \%) \\ \hline \end{array}$ | 29 | CNC | 33 | 68-15-17 +1 | 194 | FF | Sept-12 | 2018 |
| Financial Specialist Technician | DI2 | 132 | $\begin{gathered} \mathrm{C} 2 \\ (22 \%) \\ \hline \end{gathered}$ | 29 | CNC | 33 | 68-15-17 +1 | 194 | FF | Aug-10 | 2016 |
| HVAC Maintenance Worker | DI2 | 132 | $\begin{array}{\|c\|} \hline \mathrm{C} 2 \\ (22 \%) \\ \hline \end{array}$ | 29 | CNC | 33 | 68-15-17 +1 | 194 | FF | Jun-08 | 2015 |
| Surveillance Officer | DI2 | 132 | C 2 $(22 \%)$ | 29 | CNC | 33 | 68-15-17 +1 | 194 | FF | Sept-12 | 2018 |
| Maintenance Worker | CI1 | 115 | $\begin{array}{\|c\|} \hline \mathrm{C} 2 \\ (22 \%) \\ \hline \end{array}$ | 25 | CNC | 33 | 66-15-19 +2 | 173 | EE | Мау-10 | 2015 |
| Storekeeper | CI1 | 115 | $\begin{gathered} \hline \mathrm{C} 2 \\ (22 \%) \\ \hline \end{gathered}$ | 25 | CNC | 29 | 68-15-17 +1 | 169 | EE | Aug-10 | 2016 |
| Bailiff Supervisor | CI2 | 115 | $\begin{array}{\|c\|} \hline \mathrm{C} 2 \\ (19 \%) \\ \hline \end{array}$ | 22 | CNC | 25 | 72-13-15 + 1 | 162 | EE | Мay-10 | Hold -2017 |
| *Certified Court Monitor | CI1 | 115 | $\begin{array}{\|c\|} \hline \mathrm{C} 2 \\ (19 \%) \\ \hline \end{array}$ | 22 | CNC | 25 | 72-13-15 + 1 | 162 | EE | Aug-12 | 2018 |
| Court Clerk 1 | CI1 | 115 | $\begin{array}{\|c\|} \hline \mathrm{C2} \\ (19 \%) \\ \hline \end{array}$ | 22 | BNC | 25 | 72-13-15 +1 | 162 | EE | Apr-07 | Dec-2014 |
| Court Security Officer | CI1 | 100 | C 2 <br> $(19 \%)$ | 19 | CNC | 22 | 72-13-15+1 | 141 | DD | Apr-12 | 2017 |
| *Bailiff-Security | BI1 | 87 | $\begin{array}{\|c\|} \hline \text { B2 } \\ (19 \%) \\ \hline \end{array}$ | 16 | BNC | 22 | 70-13-17+2 | 125 | CC | Apr-12 | 2017 |
| *Bailiff | BI1 | 76 | $\begin{array}{\|c\|} \hline \text { B2 } \\ (16 \%) \\ \hline \end{array}$ | 12 | BNC | 16 | 72-12-16+2 | 104 | BB | Apr-12 | 2017 |
| Evening Custodian | BT1 | 57 | $\begin{array}{\|c\|} \hline \text { B1 } \\ (14 \%) \end{array}$ | 8 | ANC | 12 | 74-10-16+3 | 77 | AA | May-10 | Dec-2014 |

* Indicates both At-Will and Classified job descriptions. Highlight indicates a completed Job Classification Audit.


## Out of Cycle (OOC) Pay Increases for FY14

|  | Judicial Entity | Job Classification | Current <br> Hourly | New Hourly | \% Increase |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 10th JD | CC2 | $\$ 13.430$ | $\$ 14.187$ | $5.64 \%$ |
| 2 | 10th JD | Court Clerk Supervisor | $\$ 24.110$ | $\$ 25.070$ | $3.98 \%$ |
| 3 | 11th JD | Surveillance Off | $\$ 15.874$ | $\$ 16.667$ | $5.00 \%$ |
| 4 | 12th JD | Court Manager 2 | $\$ 23.930$ | $\$ 26.093$ | $9.04 \%$ |
| 5 | 1st JD | Admin Asst 2 | $\$ 18.010$ | $\$ 19.811$ | $10.00 \%$ |
| 6 | 3rd JD | Fin Spec | $\$ 17.990$ | $\$ 18.889$ | $5.00 \%$ |
| 7 | 3rd JD | Bailiff (Classified) | $\$ 9.366$ | $\$ 10.302$ | $9.99 \%$ |
| 8 | 3rd JD | IT Specialist Sr | $\$ 30.537$ | $\$ 32.000$ | $4.79 \%$ |
| 9 | 3rd JD | Attorney Assoc | $\$ 29.347$ | $\$ 32.282$ | $10.00 \%$ |
| 10 | 4th JD | Court Clerk 2 | $\$ 12.898$ | $\$ 13.543$ | $5.00 \%$ |
| 11 | 4th JD | Bailiff Supervisor | $\$ 15.408$ | $\$ 15.962$ | $3.60 \%$ |
| 12 | 4th JD | Bailiff Security | $\$ 13.908$ | $\$ 14.420$ | $3.68 \%$ |
| 13 | 4th JD | Certified Court Reporter | $\$ 26.052$ | $\$ 26.573$ | $2.00 \%$ |
| 14 | 4th JD | Bailiff Security | $\$ 11.056$ | $\$ 11.693$ | $5.76 \%$ |
| 15 | 4th JD | Bailiff Security | $\$ 11.056$ | $\$ 11.693$ | $5.76 \%$ |
| 16 | 4th JD | Court Clerk 2 | $\$ 15.160$ | $\$ 16.676$ | $10.00 \%$ |
| 17 | 6th JD | Surveillance Off | $\$ 13.710$ | $\$ 15.060$ | $9.85 \%$ |
| 18 | 6th JD | Court Clerk 2 | $\$ 15.145$ | $\$ 15.902$ | $5.00 \%$ |
| 19 | 6th JD | Court Clerk Supervisor | $\$ 20.295$ | $\$ 21.005$ | $3.50 \%$ |
| 20 | 6th JD | Admin Asst 2 | $\$ 22.571$ | $\$ 23.250$ | $3.01 \%$ |
| 21 | 8th JD | Bailiff, Security classified | $\$ 11.411$ | $\$ 12.552$ | $10.00 \%$ |
| 22 | 8th JD | Bailiff, Security classified | $\$ 11.411$ | $\$ 12.552$ | $10.00 \%$ |
| 23 | AOC - Fiscal | Fin Spec | $\$ 18.852$ | $\$ 19.795$ | $5.00 \%$ |
| 24 | AOC - Fiscal | Fin Spec | $\$ 17.679$ | $\$ 18.563$ | $5.00 \%$ |
| 25 | AOC - Fiscal | Procurement Spec | $\$ 19.656$ | $\$ 21.622$ | $10.00 \%$ |

## Out of Cycle (OOC) Pay Increases for FY14

|  | Judicial Entity | Job Classification | Current <br> Hourly | New Hourly | \% Increase |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 26 | AOC - Fiscal | Fin Spec | $\$ 21.526$ | $\$ 23.689$ | $10.00 \%$ |
| 27 | AOC - Fiscal | Fin Spec | $\$ 20.149$ | $\$ 22.164$ | $10.00 \%$ |
| 28 | AOC - Fiscal | Fin Spec | $\$ 19.418$ | $\$ 21.360$ | $10.00 \%$ |
| 29 | AOC - Fiscal | Fin Spec | $\$ 20.311$ | $\$ 22.342$ | $10.00 \%$ |
| 30 | AOC - Fiscal | AOC Deputy CFO | $\$ 35.974$ | $\$ 39.571$ | $10.00 \%$ |
| 31 | AOC - Fiscal | Fin Spec | $\$ 22.798$ | $\$ 23.938$ | $5.00 \%$ |
| 32 | AOC - Fiscal | Court Fin Mgr | $\$ 34.671$ | $\$ 38.138$ | $10.00 \%$ |
| 33 | AOC - JID | Network Systems Admin Sr | $\$ 39.419$ | $\$ 42.569$ | $7.99 \%$ |
| 34 | AOC - Mag | Court Manager 2 | $\$ 23.077$ | $\$ 25.385$ | $10.00 \%$ |
| 35 | AOC-HRD | AOC HR Admin | $\$ 24.560$ | $\$ 27.010$ | $9.98 \%$ |
| 36 | AOC-JID | Court Fin Admin | $\$ 29.040$ | $\$ 31.945$ | $10.00 \%$ |
| 37 | AOC-JID | Admin Asst 2 | $\$ 20.996$ | $\$ 22.780$ | $8.50 \%$ |
| 38 | COA | Court Clerk 2 | $\$ 14.244$ | $\$ 15.670$ | $10.01 \%$ |
| 39 | COA | Financial Spec | $\$ 18.689$ | $\$ 19.770$ | $5.78 \%$ |
| 40 | COA | Attorney Asst | $\$ 27.315$ | $\$ 28.681$ | $5.00 \%$ |
| 41 | COA | Attorney Assoc | $\$ 30.397$ | $\$ 31.917$ | $5.00 \%$ |
| 42 | Metro | Court Prob Off Super | $\$ 24.855$ | $\$ 27.340$ | $10.00 \%$ |
| 43 | Metro | CC Leadworker | $\$ 16.668$ | $\$ 17.501$ | $5.00 \%$ |
| 44 | Metro | Program Manager | $\$ 24.727$ | $\$ 27.199$ | $10.00 \%$ |
| 45 | Metro | CC Leadworker | $\$ 16.668$ | $\$ 17.501$ | $5.00 \%$ |
| 46 | Metro | Program Manager | $\$ 24.061$ | $\$ 26.467$ | $10.00 \%$ |
| 47 | Metro | Maintenance Worker | $\$ 13.902$ | $\$ 14.597$ | $5.00 \%$ |
| 48 | Metro | Maintenance Worker | $\$ 13.902$ | $\$ 14.597$ | $5.00 \%$ |
| 49 | Metro | Software Devel Mgr | $\$ 34.998$ | $\$ 38.498$ | $10.00 \%$ |
| 50 | Metro | DCEO2 | $\$ 41.477$ | $\$ 43.550$ | $5.00 \%$ |

## Reclassifications Approved FY14

|  | Judicial <br> Entity | Reclass from: | Reclass to: | Action | Old min <br> Hourly Rate | New min <br> Hourly Rate | \% Increase |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 11th JD | Surveillance Officer | Court Counselor | Upgrade | $\$ 13.350$ | $\$ 21.238$ | $59.1 \%$ |
| 2 | 11th JD | Pre-Trial Services Off 2 | Court Probation Off 2 | Equal | $\$ 18.671$ | $\$ 23.898$ | $28.0 \%$ |
| 3 | 12th JD | Court Counselor | Legal Off Spec | Down | $\$ 23.898$ | $\$ 16.569$ | $-30.7 \%$ |
| 4 | 12th JD | Court Clerk 2 | Admin Asst 1 | Equal | $\$ 13.350$ | $\$ 13.350$ | $0.0 \%$ |
| 5 | 12th JD | Admin Asst 1 | CC2 | Equal | $\$ 13.350$ | $\$ 13.350$ | $0.0 \%$ |
| 6 | 13th JD | Cert Real Time Crt Reporter | Cert Crt Reporter | down | $\$ 21.238$ | $\$ 18.671$ | $-12.1 \%$ |
| 7 | 1st JD | Certified Court Reporter | Certified Court Monitor | down | $\$ 18.671$ | $\$ 12.324$ | $-34.0 \%$ |
| 8 | 1st JD | Court Clinician 1 | Court Clinical Serv Coord | Upgrade | $\$ 27.420$ | $\$ 27.694$ | $1.0 \%$ |
| 9 | 2nd JD | Court Clinician 1 | Court Clinician 2 | Upgrade | $\$ 23.898$ | $\$ 27.309$ | $14.3 \%$ |
| 10 | 2nd JD | Attorney Assoc | Attorney Supervisor | Upgrade | $\$ 36.586$ | $\$ 42.073$ | $15.0 \%$ |
| 11 | 2nd JD | Child Support Hearing Off | Special Comm | Equal | $\$ 43.364$ | $\$ 43.364$ | $0.0 \%$ |
| 12 | 2nd JD | Child Support Hearing Off | Special Comm | Equal | $\$ 43.364$ | $\$ 43.364$ | $0.0 \%$ |
| 13 | 3rd JD | Court Clerk 1 | Admin Asst 1 | Upgrade | $\$ 13.000$ | $\$ 14.950$ | $15.0 \%$ |
| 14 | 3rd JD | CC Supervisor | CC 3 | down | $\$ 22.745$ | $\$ 20.471$ | $-10.0 \%$ |
| 15 | 3rd JD | Admin Asst 2 | Legal Off Spec | Equal | $\$ 18.671$ | $\$ 16.569$ | $-11.3 \%$ |
| 16 | 3rd JD | Court Clerk 3 | CC Leadworker | Upgrade | $\$ 20.471$ | $\$ 22.745$ | $11.1 \%$ |
| 17 | 4th JD | Fin Spec Sr | Fin Spec | Down | $\$ 18.671$ | $\$ 16.569$ | $-11.3 \%$ |
| 18 | 4th JD | Surveillance Officer | Bailiff Security Classified | Down | $\$ 13.350$ | $\$ 9.598$ | $-28.1 \%$ |
| 19 | 5th JD | Fin Spec Sr | HR Admin Sr | Upgrade | $\$ 18.671$ | $\$ 21.238$ | $13.7 \%$ |
| 20 | 6th JD | Court Clerk 2 | CC1 | Down | $\$ 13.350$ | $\$ 12.324$ | $-7.7 \%$ |
| 21 | 6th JD | Atty Assoc (U) | Atty Sr (U) | Upgrade | $\$ 23.898$ | $\$ 29.502$ | $23.4 \%$ |
| 22 | 6th JD | Certified Court Monitor (U) | Certified Court Reporter | Upgrade | $\$ 12.324$ | $\$ 18.671$ | $51.5 \%$ |

## AVERAGE \% Increase FY2014 Reclassifications: 7.1\%

## Reclassifications Approved FY14

|  | Judicial Entity | Reclass from: | Reclass to: | Action | Old min Hourly Rate | New min Hourly Rate | \% Increase |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 23 | 6th JD | Certified Court Reporter | Certified Court Monitor <br> (U) | Down | \$18.671 | \$12.324 | -34.0\% |
| 24 | 6th JD | Attorney Senior | Attorney Associate | Down | \$29.502 | \$23.898 | -19.0\% |
| 25 | 6th JD | CC2 | CC1 | Down | \$13.350 | \$12.324 | -7.7\% |
| 26 | 6th JD | CC1 | CC2 | Upgrade | \$13.896 | \$15.282 | 10.0\% |
| 27 | 6th JD | CC1 | CC2 | Upgrade | \$13.896 | \$15.282 | 10.0\% |
| 28 | 6th JD | CC1 | CC2 | Upgrade | \$13.896 | \$15.282 | 10.0\% |
| 29 | 7th JD | CC1 | CC2 | Upgrade | \$12.324 | \$13.350 | 8.3\% |
| 30 | 8th JD | Program Manager | Legal Off Spec | Down | \$23.898 | \$16.569 | -30.7\% |
| 31 | 9th JD | Program Manager | IT Spec Sr | Upgrade | \$23.898 | \$29.502 | 23.4\% |
| 32 | 9th JD | IT Spec Sr | Fin Spec | Down | \$29.502 | \$16.569 | -43.8\% |
| 33 | 9th JD | Financial Spec | CC2 | Down | \$16.569 | \$13.350 | -19.4\% |
| 34 | AOC | Admin Asst 2 | Mgmt Analyst | Upgrade | \$22.489 | \$24.368 | 8.4\% |
| 35 | AOC | Admin Asst 2 | Program/Project Coord | Upgrade | \$25.014 | \$27.515 | 10.0\% |
| 36 | AOC | Attorney Assoc | Attorney Senior | Upgrade | \$31.518 | \$34.670 | 10.0\% |
| 37 | AOC | Project Manager | Admin Asst 2 | Down | \$23.898 | \$16.569 | -30.7\% |
| 38 | AOC-JID | Software Apps Dev | Software Apps Dev Sr | Upgrade | \$31.334 | \$33.654 | 7.4\% |
| 39 | AOC-Mag | CC2 | CC Leadworker | Upgrade | \$13.350 | \$14.777 | 10.7\% |
| 40 | AOC-Mag | CC2 | Admin Asst 1 | Equal | \$13.350 | \$13.350 | 0.0\% |
| 41 | AOC-Mag | Software Apps Dev Sr | Fin Spec Tech | Down | \$29.502 | \$13.350 | -54.7\% |
| 42 | AOC-Mag | CC1 | CC2 | Upgrade | \$12.324 | \$13.350 | 8.3\% |
| 43 | AOC-Mag | CC1 | CC2 | Upgrade | \$12.324 | \$13.350 | 8.3\% |
| 44 | AOC-Mag | CC1 | CC2 | Upgrade | \$12.324 | \$13.350 | 8.3\% |
| 45 | AOC-Mag | CC1 | CC2 | Upgrade | \$12.324 | \$13.350 | 8.3\% |

## AVERAGE \% Increase FY2014 Reclassifications: 7.1\%

Classification \& Compensation Plan Fiscal Year 2015
Including Fiscal Year 2014 Summary Data
New Mexico Judicial Branch

Reclassifications Approved FY14

|  | Judicial Entity | Reclass from: | Reclass to: | Action | Old min Hourly Rate | New min Hourly Rate | \% Increase |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 46 | AOC-Mag | Court Clerk 1 | Court Clerk 2 | Upgrade | \$12.324 | \$13.350 | 8.3\% |
| 47 | AOC-Mag | Court Clerk 1 | Court Clerk 2 | Upgrade | \$12.324 | \$13.350 | 8.3\% |
| 48 | AOC-Mag | Court Clerk 1 | CC Leadworker | Upgrade | \$12.324 | \$12.324 | 0.0\% |
| 49 | AOC-Mag | Court Clerk 2 | Statewide Field Ops Mgr | Upgrade | \$13.350 | \$27.309 | 104.6\% |
| 50 | AOC-Mag | Court Clerk 2 | Statewide Field Ops Mgr | Upgrade | \$13.350 | \$27.309 | 104.6\% |
| 51 | AOC-Mag | Court Clerk 2 | Statewide Field Ops Mgr | Upgrade | \$13.350 | \$27.309 | 104.6\% |
| 52 | AOC-Mag | Court Clerk 1 | Court Clerk 2 | Upgrade | \$12.324 | \$13.350 | 8.3\% |
| 53 | COA | Court Clerk 3 | Court Clerk 2 | Down | \$14.777 | \$13.350 | -9.7\% |
| 54 | COA | CC Supervisor | Atty Assoc | Upgrade | \$18.671 | \$27.309 | 46.3\% |
| 55 | COA | Atty Supervisor | Attorney Asst | Down | \$31.555 | \$23.898 | -24.3\% |
| 56 | COA | Court Security Officer | Admin Asst 2 | Upgrade | \$10.816 | \$16.569 | 53.2\% |
| 57 | COA | Atty Senior | Atty Asst | Down | \$29.502 | \$23.898 | -19.0\% |
| 58 | Law Library | Law Librarian 2 | Law Librarian Sr | Upgrade | \$27.487 | \$30.235 | 10.0\% |
| 59 | Metro | Court Clerk 2 | Software Apps Dev Sr | Upgrade | \$13.350 | \$29.502 | 121.0\% |
| 60 | Metro | Court Clerk 2 | Admin Asst 2 | Upgrade | \$15.573 | \$17.130 | 10.0\% |
| 61 | Metro | Software Apps Dev | Software Apps Dev Sr | Upgrade | \$23.898 | \$29.502 | 23.4\% |
| 62 | Metro | Court Fin Manager | Court Fin Admin | Down | \$27.309 | \$21.238 | -22.2\% |
| 63 | Metro | Software Apps Dev Sr | Software Apps Dev | Down | \$29.502 | \$23.898 | -19.0\% |
| 64 | Metro | IT Security Spec | IT Spec Sr | Down | \$31.555 | \$29.502 | -6.5\% |
| 65 | Metro | Fin Spec | CC Leadworker | Down | \$16.569 | \$14.777 | -10.8\% |
| 66 | Supreme Court | Appellate Paralegal (U) | Attorney Senior (U) | Upgrade | \$18.671 | \$29.502 | 58.0\% |


[^0]:    * = average

[^1]:    *FY13 Salary Structure Adjustment was effective 9/14/13. Typical effective date 7/1/2014 approx.

[^2]:    * Indicates both At-Will and Classified job descriptions. Highlight indicates a completed Job Classification Audit.

[^3]:    * Indicates both At-Will and Classified job descriptions. Highlight indicates a completed Job Classification Audit.

